



**PORIRUA**

**Whānau Centre**

Our Families | Our Taonga

**Annual Report**

2021 - 2022





## Contents

Our Vision Our Mission	1
Board of Trustees	2
Chairperson's Report	4
Chief Executive's Report	4
Executive Management	5
Nga Kaimahi   Staff	6
Operations Report	7
Financial Report	29

“Porirua Whānau Centre is seen as a ‘hub’ for the community, enhancing the health, social, education and economic well-being of our tamariki and whānau”





### **Our Vision**

To improve the ability of whānau to be more self-reliant.

### **Our Mission**

To provide culturally appropriate and integrated services that complements and enhances the health, social, educational and economic well-being of whānau including the provision of social housing.



## Board of Trustees

The Porirua Whānau Centre have an experienced, skilled and capable governance body that bring to the table a mix of business, cultural, professional and technical experience.



**Mike Fermanis** BBS; Dip.HRM; MMgmt  
Chairman

Mike was elected on the Board in 2011. He has a strong background in Business Management and Education and has been involved in the management of training organisations with considerable expertise in Strategic Planning, Governance, Management and Human Resources. Mike has a Bachelor of Business Studies and a Masters of Management along with a Postgraduate Diploma in HR Management. As Chairman he has overseen and led the strategic direction and growth of the Porirua Whānau Centre, this has included the Early Childhood Education expansion, Ko wai au youth programme in schools and the purchase of and development of properties for Social Housing purposes.



**Reverend Tom Etuata** QSM; BTh; Dip.Min PCANZ; NZCC in Accountancy  
Deputy Chairman

Rev. Tom was born in Tuapa on the island of Niue. He and his wife have been in New Zealand since 1968 and have 6 children along with numerous grandchildren and great-grandchildren. Rev. Tom Etuata has been a member of the Board since 2012. He was recognised for his contribution to Pacific communities in 2015 when he received the Queens Service Medal in the New Year's Honour list. He has a Bachelor of Theology and is an ordained Minister in the Presbyterian Church of Aotearoa. Before entering the ministry Rev Tom was an accountant for Inland Revenue for a number of years.



**Huperio Joe Tepania**  
Treasurer

Joe has been on the Board since 2012. A resident of Porirua for over 50 years, he is of Ngapuhi descent and is a respected kaumātua for Maraeroa Marae. Joe is actively involved with the business sector in Cannons Creek and wider Porirua community as a business owner. He has led a number of community development projects and works alongside the Community Police Unit and Ngati Toa Māori Wardens to support a safe and violence free community.



**Colene Herbert** RPdN. AdvDip.Mqmt  
Secretary

Colene lived and worked in Porirua prior to returning to the East Coast to take up her current role. As a registered nurse, Colene has 40 years' experience working in the Health and Disability sector. Colene has spent most of her health career managing people and is currently the General Manager for CCS Disability Action. Her extensive experience in Human Resource is a great asset to the Board.



**Roslyn Park** LLB(Hons); MTaxS(Hons)

Roslyn has a Bachelor's Degree in Law (LLB (Hons) and a Master's Degree in taxation studies (MTaxS (Hons). She was a Senior Solicitor for Inland Revenue Department and completed a 12 month secondment to Crown Law before taking a year's sabbatical. Roslyn has been a member of the Board since 2016. Originally from Awarua in the far north Roslyn is married to Wayne, with two adult daughters and two grandchildren. She has lived in the Wellington region for over 12 years. Her legal experience and understanding of the New Zealand tax system and obligations are particular skills that have complimented our Social Housing portfolio and Building Financial Capability contract.



**James Hammond**

James is a qualified builder and founder of Total Home Inspection Services Ltd which he has franchised nationwide. His business model includes Home Inspections, Healthy Homes Assesments and Meth testing. His company has recently expanded to include a software business that builds inspection software for his franchisee's and other assesment industries. James is father of four sons and lives in Plimmerton. His tribal affiliations are Ngāti Toa, Ngāti Tama and Ngāti Porou. His experience and skills in the housing industry compliment and support the current housing initiatives of the Trust and vision of the Board.



**Brendon Te Manupiri Arthur**

Brendon Te Manupiri Arthur, born and raised in Takapūwāhia Porirua, Te Ao Maori on the Marae where he learnt to serve others. Brendon is of Ngāti Toa, Ngāti Tama and Irish descent. His career has spaned 20 years with the New Zealand Fire Service, 2 Years in the private sector-Tourism & Hospitality managing private resorts, and now 16 years with Ara Poutama Aotearoa (Department of Corrections). Brendon has served on many Boards and has completed his studies in Maori Governance where he believes he can now give back and contribute to a community that gave so much to him growing up. The Board is excited to have Brendon join Porirua Whānau Centre Trust with his skills and expertise.



## Mike Fermanis

Chair Person



Kia ora Koutou,

As the end of another year approaches those of us who make up the Porirua Whānau Centre Trust Board acknowledge and pay respect to the fine work carried out by the CEO and Staff of the centre. This past year they have navigated the organisation through an environment that has been

both unique and challenging to say the least.

We continue to be focussed on the transformation of our whānau as we endeavour to improve the prosperity and wellbeing of the community. We are assured through our reporting systems that in the past year the efforts of our staff have had a positive impact on our people truly making a difference for good.

## Liz Kelly

Kaihautū | Chief Executive



Tēna koutou katoa

Porirua Whānau Centre continues to invest in our communities.

*“What you do is what matters, not what you think or say or plan” - Jason Fried.*

This quote sums up the amazing mahi of our team. The work our kaimahi are

doing, and the programmes they deliver matter and continues to make a positive difference to social change, with many personal stories throughout the body of this report testifying to this statement.

The holistic approach we provide within our services and programmes has seen the growth of our organisation in this reporting period. Our housing portfolio has increased to include Transitional and Emergency Housing, to compliment our Social Housing portfolio. However, although our proposed 36 new build dwellings have progressed through to resource consent, substantial material and labour shortages with rising costs has been a barrier to real progress.

We recognise Aotearoa, New Zealand is in the midst of a housing crisis and the negative impact it is having on our whānau. The Transitional and Emergency Housing contract allows Porirua Whānau Centre to wrap our services around whānau while providing a place to live short term until a

Our foundation for growth is strong and we as a Board look forward to the continued success of the Porirua Whānau Centre with a view to expand our footprint and establish new services that align to our mission, vision and values and meet the ever-growing needs of those we serve.

As a Board our intention is to continue to expand our asset base and improve our financial position which will lesson our dependence upon government contracts and empower us in responding to community needs. I express my gratitude for the strategic input provided by my fellow Board Members and look forward to serving with them in the coming year ahead.

Mike Fermanis

## Executive Management

### Michelle Collins

Kaiwhakahaere o ngā mahi | Operations Manager



Michelle has a Bachelor of Commerce majoring in Commercial Law and Human Resource Management. She has a background in office management and is also a local business owner with her husband Brent. Oversight of the operations within the organisation is critical to its success. Michelle plays an integral part in the oversight of our Ministry of Justice and Corrections contracts.

### Tj Fermanis

Kaiwhakahaere Kaupapa | Programmes Manager



Tj has a Bachelor of Commerce majoring in International Business. His valued leadership skill-set has grown the success of many of the Centres programmes over the last 8 years and continued to keep a positive profile of Porirua Whānau Centre within the community. Tj has a passion for helping others with enthusiasm and positive energy. Tj is bilingual, speaking Japanese and Māori, skills that help assist in the successful delivery of our programmes and services.

### Ake Laumemea

Kaiwhakahaere Mātauranga | Early Learning Manager



Ake is of Samoan and Cook Island descent and was born and raised in Cannons Creek. She comes with a background in retail management where she has led multiple teams as a site and regional manager. Ake manages our Early Childcare Centre and Co-ordinates the HIPPY programme. Ake is bilingual and speaks Samoan and Cook Island which supports the demographic of our whānau. Ake values being part of a community that enrich's and lifts each other up through whakawhanaungatanga and manaakitanga.

long-term sustainable housing solution is found. I am pleased to report that our financial position remains secure and healthy enabling our team to continue the mahi they deliver while also providing future opportunities for growth.

We acknowledge the continued support of our partners and funders with special thanks to Kiwi Community Assistance (KCA). This year the cost of living has soared and has severely impacted negatively on our communities. KCA has provided regular food parcels, household items and more throughout the year to support whānau in need.

Lastly, I would like to thank our Board for there vision, my management team, and kaimahi for their support and mahi that demonstrates each day what they do matters in the lives of our whānau.

Liz Kelly



## Early Childhood Education Kaimahi



**Pae Appaau**  
Head Kaiako



**Anu Issako**  
Senior Kaiako



**Lano Issako**  
Kaiako



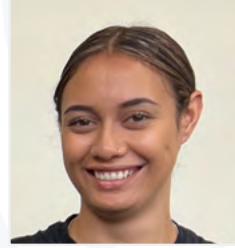
**Michelle Marchant**  
Kaiako



**Asia Talivai**  
Kaiako



**Mile Eni**  
Support Kaiako



**Sarah-Jane Sadler**  
Support Kaiako



**Joseph Laumemea**  
Support Kaiako



**April Mataio**  
Support Kaiako and  
HIPPIY Tutor



**Aunty Janet Arthur**  
Kuia

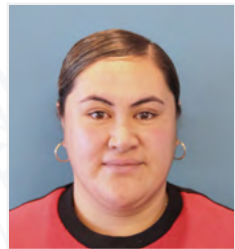
## Programmes Kaimahi



**Jessica Te Huia**  
Senior Tauwhiro



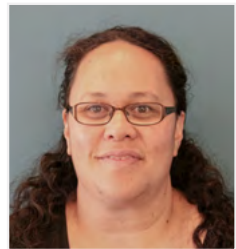
**Ashleigh Stevens**  
Tauwhiro | Social Worker



**Katie Tovio**  
Tauwhiro | Social Worker



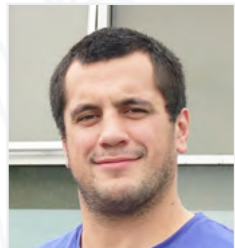
**Veronica Vaovasa**  
Tauwhiro | Social Worker



**Crystal Arthur**  
Kaiārahi | Whānau Navigator



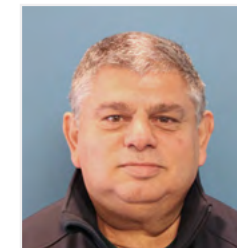
**Losalia Talo**  
Kaituitui | Facilitator



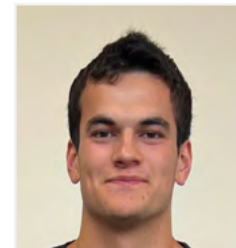
**Hemi Fermanis**  
Kaituitui | Facilitator



**Tavita Jnr Tuifao**  
Kaituitui | Facilitator



**Nicholas Barbara**  
Kaituitui | Facilitator



**Jared Fermanis**  
Administration



**William Fermanis**  
Receptionist



**Mark Uri-Puati**  
Registered Counsellor



**Maynard Williams**  
Clinical Psychologist



**Kathleen Filo**  
Hauora | Accounts



**Grace Fermanis**  
Graphic Design



## Operations Report

Early Childhood Education	8
Ko wai au	11
Te Rēhia Holiday Programmes	12
Mana Motuhake	15
Me Te Aroha Non-Violence Programme	16
Safety Programmes	16
Family Violence Prevention Network	17
Mana Tāne	18
Mana Wāhine	18
He Oranga Poutama	19
Parenting Programme	20
Counselling	21
Building Financial Capability	21
Mātua Power	23
Community Engagement	25
Social Housing	26



## Early Childhood Education

Porirua Whānau Centre Early Childhood Education provides care and quality education for children up to the age of 5. Te Whariki, the early childhood curriculum and Ka Hikitia, the Māori education strategy is practised and supported in our centre.

Our Kaiako continue to grow and express their passion for their mahi, culture and community. Our kaiako reach out to whānau to help share a wealth of cultural knowledge through a variety of activities including karakia, waiata, mahi ā-ringa and pūrākau. Our tamariki have been able to enjoy a rich cultural landscape of art and costumes, kai and recipes, and ancient myths and legends through traditional song and dance.

The importance of mana atua/wellbeing is the focus for our upcoming curriculum design, centered on the wellbeing of oneself, whānau, peers and community.



This year we have had 14 whānau enrolled in the HIPPY programme that complements and supports our Early Learning curriculum, providing whānau with at-home educational activities that help lay the foundation for their tamariki’s success in school. Our HIPPY tutor meets with whānau every fortnight to discuss their progress with the HIPPY activities and to ensure whānau are maximizing their potential.

A highlight this year was that our tamariki enjoyed an exciting day at Wellington Zoo alongside Holiday Programme. The Lions and the Chimpanzees were the crowd favourites.



*“Kia Ora, I am Megan the mother of Leonydas Haere. We would love to say that we have been with the whānau centre since my son was 1, and over the past two years, we have had nothing but absolute joy. The staff have always been caring, thoughtful and loving towards my son. My son has come a long way in his education, he comes home and built relationships with his peers and singing many songs and it is so cool to see I would like to thank the staff from the bottom of my heart. Kia kaha whānau!”*

- Megan Haere (mother) and Leonydas Haere (pictured left)



*“HIPPY has been amazing in strengthening the relationship between Storm and me. It has been good to contribute to his education & learning and I feel confident in him starting primary school. I am very grateful that HIPPY has been available for us. Storm confidently remembers what happens in the reading books without needing to read the book again. The activities that come with each module are a bonus as my older kids also join in and it’s a happy experience for our family.”*

- Nitasha Deo (mother) and son Stormred Clarke (pictured right)







## Ko wai au

Ko wai au is a resilience programme for tamariki years 4-8. The programme, introduced in 2014, is delivered in the school curriculum over two school terms.



‘Ko wai au’ has a two-fold meaning, “Who am I?” and the answer, “I am Water”. ‘Ko wai au’ addresses bullying, obesity, and anti-social behaviours by reinforcing positive values, self-control, discipline, and mental and physical health awareness.

Using a holistic approach focusing on three general areas, social, cultural, and physical, ‘Ko wai au’ aims to equip students with the tools to work through confrontation and negative emotions and build confidence through cultural knowledge and identity. Sessions include tamariki learning maurākau commands that depict landmarks of Porirua, and the Pūrākau and ture of traditional Māori games.

‘Ko wai au’ continues to be embraced by the community and has received positive feedback and support from students and teachers.

This year Tj, Hemi and Lia delivered the Ko Wai Au Programme to Tairangi, Seventh Day Adventist, Porirua, Rangikura, Natone Park, Cannons Creek, Glenview, Windley and Titahi Bay School.

We acknowledge the continued support of Nuku Ora, whose partnership ensures the successful delivery of ‘Ko wai au’ to our community.



*“Dear Ko wai au, Thank you very much for everything you guys have taught us for the past two terms. What I learnt is to always use water conversation, not rock conversations. Appreciate it.”*

*- Victory Moafanua*

*“Thank you for coming into Windley School and doing fun games and fun activities. I really enjoyed the cup games and Māori games and I enjoyed everything that you did for us. I enjoyed having Ko wai au in Windley school. I hope you come back next year.”*

*- Matthew Mafuolo*





## Te Rēhia - Tamariki Holiday Programme

Te Rēhia - Tamariki Holiday Programme runs from 9am-3pm during the school term break and caters for tamariki aged 5-10 whose whānau use our services. Registrations are always full.

‘Te Rēhia - Tamariki’ provides two full weeks of fun and engaging activities including daily swimming lessons from Dash Swim School at Cannons Creek Pool. These lessons provide our tamariki with vital skills on water safety and survival and help our tamariki become confident



- Māori
- Pacific Islands
- NZ European + Other

swimmers. Other activities include sports with local sportspeople, traditional Māori games, walking, fun outings to Te Papa, Awesome Bounce and Junglerama, and hands-on creativity with cookie baking, arts, and crafts.

*My Sons have been a part of the Te Rēhia Holiday Programme for the past 2-3 years. Both of my sons are extremely shy, with one of my sons having anxiety. As a parent it has been amazing watching them learn and grow from holiday programme. They have grown into inquisitive, independent, confident boys and as a parent I feel ease knowing they will be taken care of during this time and afforded opportunities to learn and grow in a fun safe environment. I'm especially proud of their progress and confidence with swimming! They can't wait for school holidays and are always so proud of their achievements and buzzing with excitement for all the adventures they have. It has been a great help to have such an affordable, accessible, diverse programme available for my children to attend during school holidays, especially as we are not always afforded the opportunity to take time off to be with them due to work. We appreciate everything that goes into the programme and the hard mahi that Lia, TJ, Hemi and the team puts in.*

Fa'afetai Tele lava- The Matagi Family



## Te Rēhia - Rangatahi Holiday Programme

Te Rēhia - Rangatahi Holiday Programme is free for rangatahi aged 11 - 17. It runs for 4 weeks during Summer and April term break.



- Māori
- Pacific Islands
- NZ European + Other

Te Rēhia - Rangatahi targets high need communities where rangatahi would not normally have access to school holiday programmes. Attendance is consistently high even when local rangatahi have to walk themselves to Porirua Whānau Centre.

Activities include plenty of sports, kyaking, hiking, māori games, swimming, hangi, adventure outings, outdoor skills like gathering kai, guest speakers and more.







## Mana Motuhake

Mana Motuhake is a programme that removes barriers for Rangatahi getting into employment, training or education.



- Māori
- Pacific Islands
- NZ European + Other

Due to our connection with the community, MSD offered the Porirua Whānau Centre the opportunity to deliver Mana Motuhake as a part of their He Poutama Rangatahi Contract. This initiative removes barriers to employment for those aged 16 - 25. We were given a target of 20 participants to reach out to annually and have surpassed this significantly.

This year we created and delivered 3 business workshops. A few of our staff at the Porirua Whānau Centre were able to host a workshop sharing knowledge about their own side-businesses. We had Tj Fermanis deliver Screenprinting, Losalia Talo deliver a beauty salon and Jess Te Huia deliver her tattooing workshops.

We reach out to the rangatahi regularly, teach them soft skills like preparing a CV, cover sheets, organise and fund driver licenses and first aid certificates.



*"I heard of the Mana Motuhake programme from Tj and told him I was interested. I was able to get my restricted license sorted and got a job from Subway that works for me. It is convenient for me cause I can still pick up the kids from school."*

*- Netalya Cooper*

*"I didn't know who to turn to, because I have no whānau down here for support. So I ended up contacting the Porirua Whānau Centre and they offered me this job of Groundsmen for their Social Housing Service. I want to be the best father and role model for my son."*

*- Joinel Edwards*





## Family Violence Prevention

### Me Te Aroha Non-Violence Programme

Me te Aroha is the Porirua Whānau Centres' Court Mandated Non-Violence Programme. It is delivered through a kaupapa Māori lens to assist male perpetrators of family violence.

Me Te Aroha aims to equip tāne with a toolkit to overcome harmful behaviors. The programme has been prepared in recognition of the following principles for Family Violence interventions:

- RNR (risk-need-responsivity)
- paramountcy of victims, especially children
- accountability of the agent of violence
- support for that person to make positive change
- kaupapa Māori programmes for Māori



- ecological and integrated/co-ordinated response.

The session content and the delivery framework are derived from a resource pool of what course designers deem to be complementary and accessible methods and theoretical perspectives, namely: Pūrākau, Acceptance and Commitment Therapy, Response Based Practice, Mindfulness and Group Therapy.



*“Hi my name is Robert Bleuden and I attended the Non-Violence programme by probation. I first thought “here we go, another change-me programme.” I decided to at least keep and open mind as I knew I needed help. I found myself really enjoying the classes and the things I’d been shown were of great help to me and my family. I would always take these tools home and share them with my partner to get an extra perspective. I now attend Mana Tāne meetings regularly and continue to find strength in sharing with the other men that attend. I’d like to thank Nick a stack load for all this help and for giving us a place to dump our issues and clear our heads.”*

– Robert Bleuden

### Safety Programme

At the Porirua Whānau Centre we run both Adult and Children Safety Programmes. These programmes are designed to be delivered to adults and children where the court has made a Protection Order.

Our safety programmes are designed specifically for Māori and Pasifika. We provide tools that help support long-term healing from family violence. We recognise that healing is a journey, so this programme is delivered over a number of weeks.



Whānau that attend our Safety Programme are regularly referred to our complementary Whānau Resilience and Non-Violence Programmes. If there are rangatahi involved, we refer to our He Oranga Poutama group.



*“I attended the Safety Programme here at Porirua Whānau Centre. When I first arrived I wasn’t sure if this was for me but once I got into my sessions I enjoyed coming along every week. I found the programme helped me gain some self-esteem. It helped me get through my DV situations. I had taken on the 6-week course and I wished I had stuck it out for the full 10 weeks because the programme made me feel good after each session.”*

– Jacqui Gee

### Family Violence Prevention Network

Family Violence Prevention Network covers contracts with Ministry of Social Development, Ministry of Justice and Department of Corrections.

Our Family Violence Prevention Coordinator continues to do a good job networking within the Porirua Community. Every month Tavita will reach out to the Network and host a meeting here at the Porirua Whānau Centre.

The network also worked together to promote White Ribbon Day by handing out White Ribbon resources at the station. Rapid Relief attended and donated hundreds of hot breakfast meals for those at the station that day.

This year we ran a strangulation awareness training for the Network held at the Arena. Rob Veale delivered the training with 30 attendees.





## Whānau Resilience

### Mana Tāne

Mana Tāne is an intervention group that welcomes all men that are seeking help leading lives without violence. Sessions are held every Wednesday at 6pm.

Mana Tāne provides a safe space for men that struggle with anger management, self-control, domestic violence or relationship issues. Men come voluntarily to offload and share their stories without judgement with those experiencing similar situations. Participants awahi each other through encouragement and counsel where needed whilst our facilitators share tools to help develop key coping mechanisms, and improve their whānau relationships.

The outcomes for Mana Tāne are:

- Increased self-confidence
- Belonging and connection
- Reduced depressive symptoms
- Healthier outlets for negative emotion
- Rebuilding a positive whānau environment within the home

*“For me, coming here was to be able to help parents, as I work in a school and see how domestic violence affects our children. This was my main reason to come to Mana Tāne. However, coming has helped me and other men gain tools and build trust. This is a place where ‘big tough guys’ can come to learn how to share and care.”*

- Daniel Tuilaepa



### Mana Wāhine

Mana Wāhine aims to address trauma through long-term healing strategies.

Mana Wāhine long-term healing strategies include Hau Ora, Yoga, music and sound therapy, essential oils and aromatherapy, and walking. A typical session includes group discussion on their day-to-day well-being, and how to address

triggers associated with past trauma. Since commencement Mana Wāhine have had 8-12 wāhine attend regularly.

*“Mana Wāhine is a place that I feel safe, comfortable and open minded. It has shown me that no matter what is going on in my life, Mana Wāhine is the day for us to leave life at the door and focus on ourselves. It has helped me to form relationships with wāhine from all walks of life.”*

- Merica Brown



## He Oranga Poutama

He Oranga Poutama means “the stairway to wellbeing.” Welcoming whānau to attend 3:30-5:00pm every Wednesday (excluding school term break).



He Oranga Poutama supports long-term healing for those in our community who are vulnerable to family harm. Our focus is to strengthen Te Whare Tapa Wha by demonstrating quality time through waiata, karakia, korero, kēmu and kai. We also hold activities outdoors as often as weather permits.

Each week whānau are invited to Porirua Whānau Centre to share experiences and follow up on their individual and whānau goals.



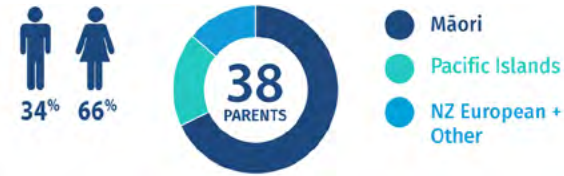
*“I have two children that attend He Oranga Poutama at the Whānau Centre. I have noticed an improvement in their self-esteem, the programme has helped bring them out of their shells. They thoroughly enjoy participating in the weekly activities. As a parent I appreciate the Kaupapa behind the games and especially the focus of strengthening our Te Whare Tapa Wha. My children are gaining tools to develop their self-awareness and have built strong connections with others in the group along with a range of positive role models. I am looking forward to seeing their growth flourish as we continue this journey.”*

- Hayley Poutama



## Parenting Programme

Our Parenting programme is delivered over 6 sessions and aims to provide parents an opportunity to improve their parenting skills. It is run from 10am-12pm every Tuesday.



Our Parenting programme welcomes parents from all situations and backgrounds. We host a safe space, free from judgement. Parents come for various reasons, but agree that they are there because they love their children. Participants encourage each other with the common goal of improving their parenting skills and themselves as people.

Based on the Te Whare Tapa Wha model, the programme uses a holistic approach to explore the influences on our well-being as a parent and the impacts on our tamariki. Nutrition, self-care, and personal growth are some of the topics covered. Although our facilitator steers the waka and leads the conversations, the participants learn a lot from each other.

Some parents are dealing with substance addiction and subsequent loss of child custody. Therefore, we recognize the importance of fostering a non-judgemental and confidential environment that encourages participants to be open to sharing their thoughts in a group setting.

The outcomes of our Parenting Programme include:

- Whānau are empowered to sustain healthy, loving, and nurturing relationships.
- Whānau are empowered to be better parents.
- Whānau can identify and plan for their aspirations and goals.



*“The year 2022 was a struggling time for myself in terms of parenting, I have three handsome boys under the age of 8. Being a solo mama who suffers with mental/physical illnesses everything became hard, especially trying to do it all on my own.*

*Searching for a hand up, I discovered Porirua Whānau Centre. Their range of services advocated to every one of my needs from food parcels, positive relationships for my children and monthly food gatherings to come together. One particular service that really helped me was the Parenting Programme. Their weekly groups gave me and my children the tools I needed to become an assertive parent. I can say because of Porirua Whānau Centre I have Achieved this. Their Whanaungatanga gave me a sense of belonging and community.*

*I can't thank the Whānau Centre enough, to this day they are helping me with my license. Without their knowledge and support I have no idea what could have happened to me. Nga Mihi Nui.”*

- Zara Wallace-Smith

## Counselling

Our Korowai Social Support Team provide counselling for individuals, couples and family members. Counselling provides a safe place where a client can be heard without judgement, and also provides a framework where clients better understand themselves and their circumstances.

Mark Uri-Puati is the Registered Counsellor who utilises his skills and experience to provide a culturally appropriate counselling service to the community. Mark has a naturally warm āhua which clients are receptive to and allows them to feel safe enough to be able to share their personal challenges.



We are appreciative of the expert supervision Maynard provides that supports the professional practice of our Korowai Social Support Team. Maynard also provides cultural clinical support to programmes and therapies that assist in the healing process of individuals and whānau.

## Building Financial Capability

The Building Financial Capability programme is delivered under our Building Financial Capability contract with the Ministry of Social Development.



Through the Building Financial Capability service we see whānau with a range of complex needs that impact their ability to plan around their financial circumstances. Through a strengths-based approach our kaiārahi have been able to support whānau to gain appropriate financial literacy to develop achievable plans that will support them towards a better future.

Tavita and Katie are able to assist our local Pasifika community through common issues such as taking out loans for Faa Samoa, tangi and other matters that need better prioritizing and long-term planning.

*“I have been working with Budgeting Advisor Tavita at the Porirua Whānau Centre in Cannon’s Creek Porirua. He has helped me keep track of my spending as prices of food have skyrocketed. Also the rent has gone through the roof and the general cost of living has made life more difficult. Tavita has helped me keep track of my spending. I highly recommend the services he provides.”*

- Paora Te Pue







## Mātua Power

Mātua Power is a social-connectedness programme for those aged 65+ within the community. Members meet every Wednesday from 10am-12pm (excluding school term break).



Mātua Power is recognized as a treasure to our elderly community. We continue to welcome new members each year, and remember those members who have passed away. We are dedicated to catering to the need for our elderly to stay mobile and connected to their peers and wider community by providing a variety of activities that include waiata, sports events, kanikani, exercise sessions, outings, games, quizzes, debating and local community guest speakers.

A typical Mātua Power session begins with Karakia and then ‘Good News’ – where each member has a chance to share what they’ve been up to. Some light exercise is then followed with ‘Randalls’ Bingo’, a popular favorite among our Mātua. A hot lunch is provided, like Porirua Whānau Centres’ signature Pumpkin Soup.

Being one of the largest elderly groups in Porirua, we now have speakers reaching out to us to speak on issues expedient to our Mātua. We have had special guests speak on Local Library Courses, Elderly Abuse, Internet Risks, Senior Regional Games, Stroke Awareness, Local Election Format, Local Election Candidates, Raranga and Power of Attorney.

This year a highlight was forming a relationship with Al and Barry from ‘Out and About’. They drove our Mātua Power group on a bus trip to Kāpiti. They got active with ZUMBA by the beach and then treated to fish and chips after. Al even shouted our Mātua an ice-cream.



*“I come to Mātua Power for the company and the wonderful people that make me feel like whānau. Being someone that lives on my own, it feels so good to be a part of Mātua Power.”*

- Rex Harniss



*“It was a neat experience to learn this town is bigger and full of keen happy people of all ages taking part in exercise they would never have done alone at home. Mohi loves coming to Mātua Power and I’ve enjoyed watching him sway happily. Many times I’ve left him with the Mātua Power whānau to awahi when I could not attend and they never disappoint. Such love.”*

- Piki and Mohi Parker



## Community Support

We would like to thank the following Charities and Organisations for their continued support in providing us with goods and services.

### Kiwi Community Assistance (KCA)

KCA helps communities throughout Wellington by rescuing surplus food and household goods, and redistributing it to frontline agencies working directly with people in need. We would like to thank KCA for their generous support to our whānau throughout the year.

### Wellington City Mission

Wellington City Mission are a charitable trust that have been helping those most in need in the Wellington region for 118 years. We are grateful to have received Christmas gifts for our tamariki to enjoy each year.

### The Out and About Project

Al and Barry run a bus service that provides those over 65 an all-free bus trip to Kāpiti to play games, sing songs, and provide a kai of fish and chips and ice-cream. Al and Barry reached out to us to invite our Mātua Power group along too. They provide one trip in Summer and one in June. Our Mātua look forward to these trips every year.

### Rapid Relief Team

The RRT delivers hope and relief to people across the globe. Using Christian principles they serve communities to meet any need at hand. This year they assisted Porirua Whānau Centre by donating cooked breakfasts on White Ribbon Day for those commuting at the station and supplied a free sausage sizzle and sunscreen for the tamariki and rangatahi on our Holiday Programmes.



Porirua Whānau Centre was one of the first organisations we worked with. Since 2013 we have been offering them fresh produce, frozen produce and meat because they provide wrap-around services for those in need. We have 63 volunteer workers come help. We reach out to 90 agencies like PWC who can login our database and order packages for their clients on an automated system.

- Tracy Wellington (Founder of KCA)

Pictured left to right - KCA distribution workers Pankaj, Alatise and Tracy.





## Social Housing

The Porirua Whānau Centre is a registered Community Housing Provider within the Wellington region.

Our housing portfolio is currently located in Tawa and Titahi Bay.

Our housing portfolio has increased to include transitional and emergency housing.

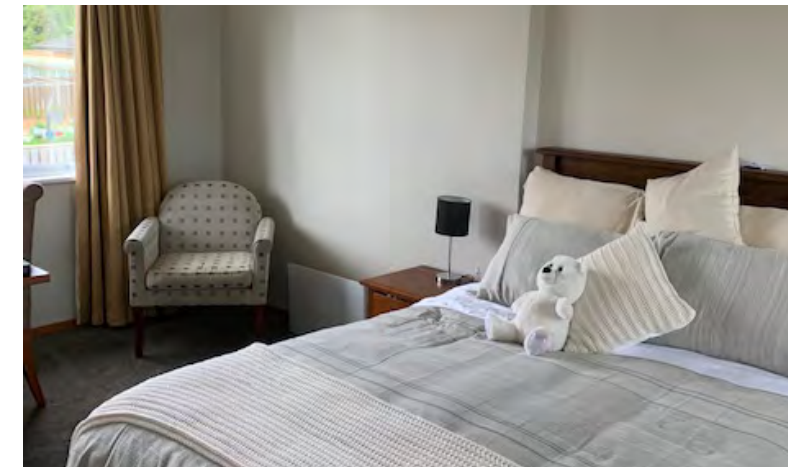
We are always looking for opportunities to grow our housing stock and would love to hear from property owners who are looking for a professional property and tenancy management organisation with strong community values.

We are happy to report that we will be building 36 new homes on our Tremewan Street site. We have completed the total refurbishment of four of our 3 Bedroom homes and these will remain. We will demolish the remaining nine properties and replace with 36 new homes. 28 will be two bedrooms and 8 will be one bedrooms.

We see investment in our housing portfolio as an investment in the future health of whānau.

Porirua Whānau Centre has five Strategic Housing Priorities:

- Increase the inventory of affordable rental units
- Preserve the long-term affordability and physical condition of the existing stock of housing
- Increase housing and associated supportive services for people with special needs
- Support opportunities to obtain and sustain affordable homeownership
- Refine development incentives and expand funding sources and partnerships



*“I am fortunate to have had this opportunity where my family and I are settled knowing we have a place to call home. My children and I are so grateful for our home and as a mother I am at peace knowing that my children have a warm roof over their heads and a place where we can enjoy each other’s company.”*

*- Alosia Peha(left) and her children.*







## Financial Report 2021 - 2022

Auditor's Report	30
Entity Information	33
Approval of Financial Report	34
Statement of Service Performance	35
Statement of Financial Performance	36
Statement of Financial Position	37
Statement of Cash Flows	38
Statement of Accounting Policies	39
Notes to the Performance Report	40
Depreciation Schedule	45



## AUDIT REPORT

### INDEPENDENT AUDITOR'S REPORT

to the MEMBERS of Porirua Whanau Centre Trust

### Report on the audit of the performance report

#### Opinion

We have audited the Performance Report of Porirua Whanau Centre Trust (the Entity) on pages 3 to 17 which comprise the Entity Information, Statement of Service Performance, Statement of Financial Position as at 30 June 2022, the Statement of Financial Performance and Statement of Cash Flows for the year then ended 30 June 2022 and the Notes to the Performance Report.

In our opinion,

- a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- b) the accompanying general purpose financial purpose report on pages 3 to 17 presents fairly, in all material respects:
  - the entity information for the year then ended;
  - the service performance for the year then ended in accordance with the entity's service performance criteria in accordance with New Zealand Auditing Standard (NZ AS1); and
  - the financial position of the Entity as at 30 June 2022, and its financial performance, and cash flows for the year then ended

in accordance with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not for Profit).

#### Basis for Opinion

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with New Zealand Auditing Standard (NZ AS1) 'The Audit of Service Performance Information (NZ)'. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of our report. We are independent of the entity in accordance with Professional and Ethical Standard 1 'International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand) issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



### Responsibilities of those charged with governance of the organisation

Those charged with governance are responsible on behalf of the Entity for:

- 1) the preparation and fair presentation of the financial statements in accordance with Public Benefit Simple Format Reporting – Accrual (Not for profit) issued by the New Zealand Accounting Standards Board,
- 2) service performance criteria that are suitable in order to prepare service performance information in accordance with Public Benefit Simple Format Reporting – Accrual (Not for profit) and;
- 3) for such internal control as those charged with governance determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the financial statements, those charged with governance are responsible on behalf of the Entity for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless those charged with governance either intend to liquidate the entity or to cease operations, or have no realistic alternative but to do so.

The Executive Committee is also responsible on behalf of the entity for:

- (a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- For the preparation
- (b) the preparation and fair presentation of the Performance Report which comprises:
  - the entity information;
  - the statement of service performance; and
  - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the Performance Report in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and

### Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the financial statements, as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (NZ), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.





- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Whether the selected service performance criteria are suitable so as to result in service performance information that is in accordance with the applicable financial reporting framework;
- The overall presentation, structure and content of the general purpose financial report, and whether the general purpose financial report represents the underlying transactions, events and service performance in accordance with the applicable financial reporting framework, including where relevant its fair presentation.
- Conclude on the appropriateness of the use of the going concern basis of accounting by those charged with governance and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed



Yunus Musa  
9 November 2022

**T F S Chartered Accountants** 214 Main Rd, Tawa, Wellington

## Entity Information

### Porirua Whanau Centre Trust For the year ended 30 June 2022

#### Legal Name of Entity

Porirua Whanau Centre Trust

#### Entity Type and Legal Basis

Charitable Trust

#### Registration Number

CC11098

#### Entity's Purpose or Mission

To provide culturally appropriate and integrated services that complements and enhances the health, social, education and economic well-being of whanau including the provision of Social Housing.

#### Entity Structure

The Trust has adopted a governance and management structure designed to help it achieve its vision and mission, and to reflect its operating values.

#### Main Sources of Entity's Cash and Resources

Ministry of Social Development (MSD) contracts

Ministry of Justice (MOJ) court referral work.

Ministry of Education (MOE) funding for our licensed ECE Centre

Te Puni Kokiri (TPK) contracts.

Oranga Tamariki

Department of Corrections

Housing and Urban Development

Rents from our Housing properties

#### Main Methods Used by Entity to Raise Funds

Contracts

#### Entity's Reliance on Volunteers and Donated Goods or Services

Minimal

#### Additional Information

Creekfest is an annual community event that PWC manage. Funding for this event is provided through sponsorships, funding applications and site fees. Due to Covid this event has not been able to be held annually at present however it will be held in November 2022.

#### Physical Address

16 Bedford Court, Cannons Creek, Porirua, New Zealand, 5024

#### Postal Address

PO Box 53009 Porirua 5022





# Approval of Financial Report

Porirua Whanau Centre Trust  
For the year ended 30 June 2022

The Board is pleased to present the approved financial report including the historical financial statements of Porirua Whanau Centre Trust for year ended 30 June 2022.

APPROVED

\* 

Board Member  
Date 7/11/22

\* 

Board Member  
Date 8/11/22



# Statement of Service Performance

Porirua Whanau Centre Trust  
For the year ended 30 June 2022

## Description of Entity's Outcomes

To provide culturally appropriate and integrated services that complement and enhance the health, social, education and economic well-being of whanau. PWC are equally committed to meeting the procedures and expectations of their funders including MSD, MOE, TPK and the community.

	2022	2021
<b>Description and Quantification of the Entity's Outputs</b>		
Average number of children enrolled in childcare	65	62
Percentage of Certified Teachers Hours to Total Teacher Hours (%)	91	82
Number of houses we provide to our clients	17	16
Number of social services offered to clients (see below)	20	17

## Description and Quantification of the Entity's Outputs

Provision of intergrated family support services for parents and children through a one-stop-shop that are high quality and supported by the local community. Including but not limited to early childhood education. Providing budgeting services and direct services to whanau that restore safety and well being where family violence has or is at risk of occurring, and mobilising communities to change attitudes and behaviour towards family violence.

Social services offered to clients include the following

- Parenting Programme
- Matua Power
- Budgeting
- Kowaiiau
- Oscar
- Breakaway
- Counselling
- Advocacy
- HIPPY
- Family Violence Prevention
- Whānau Resilience – He Oranga Poutama,
- Mana Motuhake
- Safety Programmes for Adults
- Safety Programmes for Children
- Kainga Ora
- Awarua Te Pakihi o Porirua – Porirua Maori Business Network
- Non Violence Programme - Me te Aroha
- Mana Tane
- Mana Wahine
- Transitional Housing

## Additional Output Measures

N/A

## Additional Information

N/A





## Statement of Financial Performance

Porirua Whanau Centre Trust  
For the year ended 30 June 2022

	NOTES	2022	2021
<b>Revenue</b>			
Revenue from providing goods or services	1	3,123,433	2,369,354
Interest, dividends and other investment revenue	1	876	263
Other revenue		13,733	17,281
<b>Total Revenue</b>		<b>3,138,042</b>	<b>2,386,898</b>
<b>Expenses</b>			
Volunteer and employee related costs	2	1,710,819	1,495,945
Costs related to providing goods or service	2	552,155	422,176
Grants and donations made	2	2,502	1,850
Other expenses	2	117,877	136,450
<b>Total Expenses</b>		<b>2,383,352</b>	<b>2,056,421</b>
<b>Surplus/(Deficit) for the Year</b>		<b>754,690</b>	<b>330,477</b>

## Statement of Financial Position

Porirua Whanau Centre Trust  
As at 30 June 2022

	NOTES	30 JUN 2022	30 JUN 2021
<b>Assets</b>			
<b>Current Assets</b>			
Bank accounts and cash	3	799,476	42,058
Debtors and prepayments	3	187,614	187,271
<b>Total Current Assets</b>		<b>987,090</b>	<b>229,330</b>
<b>Non-Current Assets</b>			
Property, Plant and Equipment	5	3,114,276	3,071,162
<b>Total Non-Current Assets</b>		<b>3,114,276</b>	<b>3,071,162</b>
<b>Total Assets</b>		<b>4,101,366</b>	<b>3,300,492</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Creditors and accrued expenses	4	107,087	51,108
Employee costs payable	4	104,948	82,933
Goods and services tax		52,737	37,571
Unspent Grants		100,000	22,500
Other current liabilities	4	120,296	100,481
<b>Total Current Liabilities</b>		<b>485,069</b>	<b>294,593</b>
<b>Non-Current Liabilities</b>			
Loans	4	1,234,928	1,378,642
<b>Total Non-Current Liabilities</b>		<b>1,234,928</b>	<b>1,378,642</b>
<b>Total Liabilities</b>		<b>1,719,997</b>	<b>1,673,235</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>2,381,370</b>	<b>1,627,256</b>
<b>Accumulated Funds</b>			
Accumulated surpluses or (deficits)	6	2,381,370	1,627,256
<b>Total Accumulated Funds</b>		<b>2,381,370</b>	<b>1,627,256</b>



This statement should be read in conjunction with the notes. This statement has been audited. Please refer to attached audit report.



This statement should be read in conjunction with the notes. This statement has been audited. Please refer to attached audit report.



## Statement of Cash Flows

Porirua Whanau Centre Trust  
For the year ended 30 June 2022

	2022	2021
<b>Cash Flows from Operating Activities</b>		
Receipts from providing goods or services	3,617,996	2,660,283
Interest, dividends and other investment receipts	876	263
Cash receipts from other operating activities	23,069	40,024
GST	(674,943)	(439,775)
Payments to suppliers and employees	(2,300,422)	(2,063,123)
Donations or grants paid	(1,961)	(1,850)
<b>Total Cash Flows from Operating Activities</b>	<b>664,615</b>	<b>195,822</b>
<b>Cash Flows from Investing and Financing Activities</b>		
Payments to acquire property, plant and equipment	(93,420)	(360,589)
Repayments of loans borrowed from other parties	(105,597)	(70,377)
Movement in Finance Leases	(18,302)	49,921
<b>Total Cash Flows from Investing and Financing Activities</b>	<b>(217,320)</b>	<b>(381,044)</b>
<b>Net Increase/ (Decrease) in Cash</b>	<b>447,296</b>	<b>(185,222)</b>
<b>Cash Balances</b>		
Cash and cash equivalents at beginning of period	44,058	70,143
Cash and cash equivalents at end of period	801,476	44,058
Net change in cash for period	757,418	(26,084)

## Statement of Accounting Policies

Porirua Whanau Centre Trust  
For the year ended 30 June 2022

### Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

### Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

### Income Tax

Porirua Whanau Centre Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

### Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

### Revenue Recognition

Revenue is recognised when it is considered that the services have been provided.

### Ministry of Social Development Funding Revenue

Revenue from the Ministry of Social Development (MSD) services contracts is recognised on an accruals basis at the time the services have been performed. Contract revenue received in advance of the services being provided is recorded as a liability under Income Received in Advance.

### Ministry of Education Contract Revenue

Revenue from the Ministry of Education service contract is recognised on an accruals basis at the time the services have been performed. Contract revenue received in advance of the service being provided is recorded as a liability under Income Received in Advance.

### Employee Entitlements

Provision is made in respect of the Trust's liability for holiday pay owing at the reporting date. The holiday pay liability has been calculated on an actual leave entitlement basis at current rates of pay.

### Equity Funding

These funds were used primarily to cater for children's' nutritional needs, learning resources and to fund lease payments for the vehicle.

### Accounts Receivable

Accounts Receivable are stated at their estimated value.

### Changes in Accounting Policies

This year the cash flow statement has been shown on a gross basis which is considered more appropriate. The prior year has been restated. This has had no impact on the net cash increase / decrease in cash financial figures in the cash flow statement.

There have been no other changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

This statement should be read in conjunction with the notes. This statement has been audited. Please refer to attached audit report.





# Notes to the Performance Report

## Porirua Whanau Centre Trust For the year ended 30 June 2022

	2022	2021
<b>1. Analysis of Revenue</b>		
<b>Revenue from providing goods or services</b>		
MOJ Court Referral Contract Income	174,483	112,008
Creekfest	22,685	5,000
Department of Corrections	6,078	-
Holiday Program Fee	13,174	9,261
HUD Transitional housing Payments	53,250	-
MOE - Equity Funding	66,227	71,925
MOE - General Funding	587,850	662,993
MOE - Targeted Funding	7,890	17,359
MSD- Mana Motuhake	277,600	-
MSD - High Trust Contract	904,289	735,408
MSD-Emergency Housing	60,000	-
MSD - Other Funding	21,710	160,696
MSD - Family Resilience	240,000	240,000
Parent Contributions	15,899	602
SH - Rent Received	314,869	313,367
Te Puni Kokiri	255,000	30,000
Transitional Client Contribution	25,713	-
Nuku Ora Funding	64,000	-
WINZ - Family Assistance	12,716	10,736
<b>Total Revenue from providing goods or services</b>	<b>3,123,433</b>	<b>2,369,354</b>
<b>Interest, dividends and other investment revenue</b>		
Interest Received	876	263
<b>Total Interest, dividends and other investment revenue</b>	<b>876</b>	<b>263</b>

	2022	2021
<b>2. Analysis of Expenses</b>		
<b>Volunteer and employee related costs</b>		
ACC Levy	5,683	5,035
Board Costs	1,488	900
iPayroll Processing Fees	2,060	1,290
Other Staff Costs	5,838	8,991
Professional Development	27,256	10,581
Trustee Honorarium	64,000	68,102
Wages & Salaries	1,604,494	1,401,045
<b>Total Volunteer and employee related costs</b>	<b>1,710,819</b>	<b>1,495,945</b>
<b>Costs related to providing goods or services</b>		
Assets under \$1000	6,997	-
Advertising	788	661



### Notes to the Performance Report

	2022	2021
Catering	10,713	5,510
Cleaning	16,419	18,778
Consultants	153,332	62,419
Consumables	9,266	6,654
Counselling Services	16,759	22,685
Electricity	10,582	9,941
General Expenses	1,931	444
Insurance	69,786	56,190
IT Support & Maintenance	2,129	6,803
Lease payments	8,934	4,260
Loss on Disposal of Assets	2,800	-
Office & Administration	692	275
Printing Stationery Postage	9,855	5,369
Programme Activities	20,714	17,951
Programmes - Creekfest	-	1,142
Rent & Rates	29,197	27,758
Repairs & Maintenance	40,609	5,850
SH Furniture Purchases	-	4,277
SH Interest Paid	35,954	67,017
SH Rates	7,602	8,001
SH Repairs & Maintenance	21,454	46,204
Subscriptions	13,000	6,777
Teaching Resources	13,684	1,785
Telephone & Internet	6,283	12,706
Uniform	1,109	-
Vehicle Expenses	35,638	22,719
Volunteer & Staff Employee Related Costs	1,200	-
Whanau Housing Costs	2,872	-
Whanau Support	1,856	-
<b>Total Costs related to providing goods or services</b>	<b>552,155</b>	<b>422,176</b>

<b>Grants and donations made</b>		
Donations paid	2,502	1,850
<b>Total Grants and donations made</b>	<b>2,502</b>	<b>1,850</b>

<b>Other expenses</b>		
Consulting and Accounting Fees	4,678	4,744
Audit Fees	4,900	4,800
Bad Debts	17,238	30,461
Bank Charges & Interest	3,461	678
Depreciation Expense	82,558	68,789
Legal expenses	5,042	26,978
<b>Total Other expenses</b>	<b>117,877</b>	<b>136,450</b>





## Notes to the Performance Report

	2022	2021
<b>3. Analysis of Assets</b>		
<b>Bank accounts and cash</b>		
Petty Cash	700	700
Porirua Whanau Centre - 00	635,024	26,191
Porirua Whanau Centre - 01	116,455	1,442
Porirua Whanau Centre - 03	46,791	12,579
Porirua Whanau Centre - 04	-	470
Porirua Whanau Centre - 05	506	676
<b>Total Bank accounts and cash</b>	<b>799,476</b>	<b>42,058</b>
<b>Debtors and prepayments</b>		
Accounts Receivable	29,138	7,539
Accrued Income	-	12,704
Funding Receivable - MOE	124,708	117,241
Sundry Debtors	31,800	20,678
Prepaid Expenses	1,968	29,108
<b>Total Debtors and prepayments</b>	<b>187,614</b>	<b>187,271</b>
<b>4. Analysis of Liabilities</b>		
<b>Creditors and accrued expenses</b>		
Accounts Payable	50,490	37,577
Accrued Expenses	21,942	6,539
Bonds residential	-	2,033
Court Referral Income held pending invoice	576	4,959
MOE - Advance Funding	34,079	-
<b>Total Creditors and accrued expenses</b>	<b>107,087</b>	<b>51,108</b>
<b>Employee costs payable</b>		
Accrued Wages	11,903	11,783
Holiday Pay Accrual	93,046	71,151
<b>Total Employee costs payable</b>	<b>104,948</b>	<b>82,933</b>
<b>Other current liabilities</b>		
Term Loans - Current Portion	120,296	100,481
<b>Total Other current liabilities</b>	<b>120,296</b>	<b>100,481</b>
<b>Loans</b>		
Ford Transit NAU360	31,619	49,921
Porirua Whanau Loan - 02	15,299	46,471
Porirua Whanau Loan - 04	327,031	359,895
Porirua Whanau Loan - 05	981,275	1,022,836
(Less Current Portion)	(120,296)	(100,481)
<b>Total Loans</b>	<b>1,234,928</b>	<b>1,378,642</b>



## Notes to the Performance Report

	2022	2021
<b>5. Property, Plant and Equipment</b>		
Buildings	771,704	687,666
Motor Vehicles	64,654	82,655
Furniture and Fittings	18,669	17,095
Office Equipment	45,780	39,422
Plant and Equipment	67,638	84,451
Social Housing Assets	2,145,831	2,159,874
<b>Total Property, Plant and Equipment</b>	<b>3,114,276</b>	<b>3,071,162</b>

The Social Housing Assets have been valued on 2 July 2021 at \$4,570,000 by Baileys. The Bedford Street Property was valued at \$1,595,000 in January 2017 by Bill Sisk.

The Entity has not committed to or contracted for any (2022: \$120,000) future capital expenditure as at the balance date. However the Entity intends to significantly increase its social housing portfolio through construction. No contracts or expenditure had formally been approved by the Board at 30 June 2022.

	2022	2021
<b>6. Accumulated Funds</b>		
<b>Accumulated Funds</b>		
Opening Balance	1,627,256	1,301,738
Accumulated surpluses or (deficits)	754,113	325,518
<b>Total Accumulated Funds</b>	<b>2,381,370</b>	<b>1,627,256</b>
<b>Total Accumulated Funds</b>	<b>2,381,370</b>	<b>1,627,256</b>

**7. Commitments**

Payments of approximately \$11,960 (2021: \$11,160) are payable to ANZ for the loans each month.

**8. Contingent Liabilities and Guarantees**

There are no contingent liabilities or guarantees as at 30 June 2022 (Last year - nil).

**9. Significant Grants and Donations with Conditions not Recorded as a Liability**

N/A

**10. Related Parties**

All Trustees received honorarium payments. These are disclosed in note 2 under Volunteer and Employee Related Costs.

As a Maori Kaupapa organisation it is common practice to employ whanau. Five staff members are related either to a Trustee or key management personnel. Staff are recruited at arms length and are known to funders. The total gross earnings of these staff members for the current financial year was \$302,145 (2021: \$286,113). Annual leave owing at the balance date was \$9,047 (2021: \$5,596).

There were arms-length transactions totalling \$42,517 (2021: \$30,182) with companies owned by key management staff members and/or close relatives.

There were arms-length transactions totalling Nil (2021: \$12,000) with a contractor who is related to a trustee.

There were no other transactions involving related parties during the financial year which require disclosure.





**11. Events After the Balance Date**

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

**12. Ability to Continue Operating**

Covid-19 did not have any significant impact on the organisations financial situation. The entity's financial statements have been prepared on the going concern basis as the entity will continue to operate for the foreseeable future.

**13. Assets used as security for Liabilities**

ANZ Bank Term Loans with a balance outstanding at 30 June 2022 of \$1,323,605 are secured by a First Charge Registered Mortgage over 26-40 Tremewan and 16 Bedford Crescent. The combined value of the security is at least \$6,165,000.

## Depreciation Schedule

### Porirua Whanau Centre Trust For the year ended 30 June 2022

ASSET TYPE	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Building	1,064,928	687,666	86,433	-	2,395	771,704
Furniture & Fittings	70,290	17,095	4,799	-	3,225	18,669
Motor Vehicle	146,874	82,655	10,000	-	28,001	64,654
Office Equipment	168,249	39,422	27,241	-	20,881	45,781
Plant & Equipment	327,170	84,451	-	2,800	14,013	67,638
Social Housing	2,183,239	2,159,874	-	-	14,043	2,145,831
<b>Total</b>	<b>3,960,751</b>	<b>3,071,162</b>	<b>128,473</b>	<b>2,800</b>	<b>82,558</b>	<b>3,114,276</b>







Porirua Whānau Centre would like to thank the following contributing funders.







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