



PORIRUA

Whānau Centre

Our Families | Our Taonga

Annual Report

2022 - 2023



“Porirua Whānau Centre is seen as a ‘hub’ for the community, enhancing the health, social, education and economic well-being of our tamariki and whānau”



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Ngā Whāinga

Our Vision

To improve the ability of whānau to be more self-reliant.

Our Mission

To provide culturally appropriate and integrated services that complements and enhances the health, social, educational and economic well-being of whānau including the provision of social housing.

Poari Matua

Board of Trustees

The Porirua Whānau Centre have an experienced, skilled and capable governance body that bring to the table a mix of business, cultural, professional and technical experience.



Mike Fermanis BBS; Dip.HRM; MMgmt
Chairman

Mike was elected on the Board in 2011. He has a strong background in Business Management and Education and has been involved in the management of training organisations with considerable expertise in Strategic Planning, Governance, Management and Human Resources. Mike has a Bachelor of Business Studies and a Masters of Management along with a Postgraduate Diploma in HR Management. As Chairman he has overseen and led the strategic direction and growth of the Porirua Whānau Centre, this has included the Early Childhood Education expansion, Ko wai au youth programme in schools and the purchase of and development of properties for Social Housing purposes.



Huperio Joe Tepania
Treasurer

Joe has been on the Board since 2012. A resident of Porirua for over 50 years, he is of Ngapuhi descent and is a respected kaumātua for Maraeroa Marae. Joe is actively involved with the business sector in Cannons Creek and wider Porirua community as a business owner. He has led a number of community development projects and works alongside the Community Police Unit and Ngati Toa Māori Wardens to support a safe and violence free community.



Colene Herbert RPdN. AdvDip.Mqmt
Secretary

Colene lived and worked in Porirua prior to returning to Te Taī Rāwhiti to take up her current role. As a registered nurse, Colene has 40 years' experience working in the Health and Disability sector. Colene has spent most of her health career managing people and is currently the General Manager for CCS Disability Action. Her extensive experience in Human Resource is a great asset to the Board.



Roslyn Park LLB(Hons); MTaxS(Hons)

Roslyn has a Bachelor's Degree in Law (LLB (Hons)) and a Master's Degree in taxation studies (MTaxS (Hons)). She was a Senior Solicitor for Inland Revenue Department and completed a 12 month secondment to Crown Law before taking a year's sabbatical. Roslyn has been a member of the Board since 2016. Originally from Awarua in the far north Roslyn is married to Wayne, with two adult daughters and two grandchildren. She lived in the Wellington region for over 12 years before returning to Awarua to practise law. Her legal experience and understanding of the New Zealand tax system and obligations are particular skills that have complimented our Social Housing portfolio and Building Financial Capability contract.



James Hammond

James is a qualified builder and founder of Total Home Inspection Services Ltd which he has franchised nationwide. His business model includes Home Inspections, Healthy Homes Assesments and Meth testing. His company has recently expanded to include a software business that builds inspection software for his franchisee's and other assesment industries. James is father of four sons and lives in Plimmerton. His tribal affiliations are Ngāti Toa, Ngāti Tama and Ngāti Porou. His experience and skills in the housing industry compliment and support the current housing initiatives of the Trust and vision of the Board.



Brendon Te Manupiri Arthur

Brendon was born and raised in Takapūwāhia Porirua where he learnt to serve others. Brendon is of Ngāti Toa, Ngāti Tama and Irish descent. His career has spanned 20 years with the New Zealand Fire Service, 2 Years in the private sector- Tourism & Hospitality managing private resorts, and now 16 years with Ara Poutama Aotearoa (Department of Corrections). Brendon has served on many Boards and has completed his studies in Māori Governance where he believes he can now give back and contribute to a community that gave so much to him growing up. The Board is excited to have Brendon join Porirua Whānau Centre Trust with his skills and expertise.

Rīpoata nā te Tiamana

Chairperson's Report



Mike Fermanis

Tiamana | Chairperson

Kia ora Koutou

On Behalf of the Trust Board of the Porirua Whānau Centre I acknowledge the significant challenges, constant change, and the uncertainty of the business environment over the past 12 months. There is an increasing need for the Trust to be agile and adaptable and we applaud our CEO, Liz Kelly, her management team and all of the staff for their ongoing flexibility and unwavering commitment. As a community owned charitable trust, we are reminded of the important role we play in supporting the community to be vibrant, resilient, and protective of our people and their heritage.

Despite market volatility and high levels of inflation we are confident that our Balance Sheet is strong enough to weather the storm. The Board will continue to

look for strategic opportunities without putting unnecessary pressure on the Trust's resources and asset base.

The highlight of the organisation is our kaimahi and their authentic approach to the work they do. Their mahi is having a genuine impact on the lives of the people the Trust serves in the community. Once again the Board extends their appreciation not only to the work they do and the way that they do it.

In the coming year we look forward to working with the community we serve, facing the many challenges together and rejoicing in the success that we can all share in.

Mike Fermanis

A handwritten signature in blue ink, appearing to read 'Mike Fermanis'. The signature is fluid and cursive, with a distinct dot at the end.

Rīpoata nā te Kaihautū

Chief Executive's Report



Liz Kelly

Kaihautū | Chief Executive

It's a pleasure once again to report the progress, successes and challenges that Porirua Whānau Centre have experienced in this financial year.

Our operations report demonstrates the extent and range of programmes, services and supports we deliver to meet our vision, "to empower our whānau to be more self-reliant".

We have increased our social and transitional housing portfolio to assist in meeting the housing needs for our whānau that is also affordable.

I am pleased to report that we launched the opening of "Karewa" in May which provides shelter to tane who have been issued with a police safety order. We are grateful for the financial support received from E Tu Whānau that made "Karewa" happen and their continued support to our solutions to eliminate family harm / violence.

I acknowledge the guidance and support of our skilled Board, the passion and commitment of my management team and all our kaimahi who without their skills and talents we would not be able to serve our communities and provide the pathways to positive change that we continually support.

Finally, I thank our funders for their continued commitment to fund programmes and services that make a difference, the rigorous changes now in place to ensure successful applicants can deliver the outcomes and not just write great funding applications is a welcomed change.

I look forward to what the new year will bring.

He tangata, He tangata, He tangata!

Ngā mihi

Liz Kelly

A handwritten signature in blue ink that reads "Liz Kelly". The signature is fluid and cursive, with a large loop at the end of the last name.

Taumata Whakahaere

Executive Management



Michelle Collins

Kaiwhakahaere o ngā mahi | Operations Manager

Michelle has a Bachelor of Commerce majoring in Commercial Law and Human Resource Management. She has a background in office management and is also a local business owner with her husband Brent. Oversight of the operations within the organisation is critical to its success. Michelle plays an integral part in the oversight of our Ministry of Justice and Corrections contracts and manages our housing portfolio with HUD.



Tj Fermanis

Kaiwhakahaere Kaupapa | Programmes Manager

Tj has a Bachelor of Commerce majoring in International Business. His valued leadership skill-set has grown the success of many of the Centres programmes over the last 9 years and continued to keep a positive profile of Porirua Whānau Centre within the community. Tj has a passion for helping others with enthusiasm and positive energy. Tj is bilingual, speaking Japanese and Māori, skills that help assist in the successful delivery of our programmes and services.



Ake Laumemea

Kaiwhakahaere Mātauranga | Early Learning Manager

Ake is of Samoan and Cook Island descent and was born and raised in Cannons Creek. She comes with a background in retail management where she has led multiple teams as a site and regional manager. Ake manages our Early Childcare Education Centre and manages our housing portfolio tenancies and inspections. Ake is bilingual and speaks Samoan and Cook Island which supports the demographic of our whānau. Ake values being part of a community that enrich and encourages each other through whakawhanaungatanga and manaakitanga.

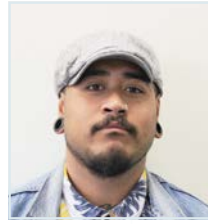
Ngā Kaimahi Staff



Pae Appaau
Head Kaiako



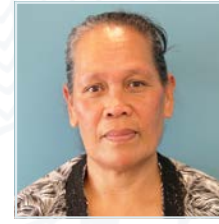
Anu Issako
Kaiako



Lano Issako
Kaiako



Asia Talivai
Kaiako



Mile Eni
Support Kaiako



Sarah-Jane Sadler
Support Kaiako



April Mataio
HIPPY Coordinator



Nelisa Vaovasa
HIPPY Tutor



Auntie Janet Arthur
Kuiā



Alma Rei
Kaumatua



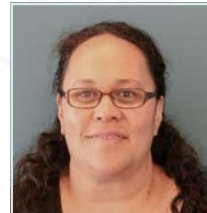
Jessica Te Huia
Senior Tauwhiro



Katie Tovio
Tauwhiro | Social Worker



Veronica Vaovasa
Tauwhiro | Social Worker



Crystal Arthur
Kaiārahi | Whānau Navigator



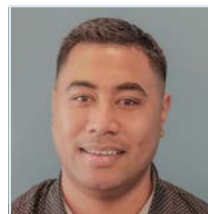
Alish Kelly
Kaiārahi | Whānau Navigator



Megan Harten
Kaiārahi | Whānau Navigator



Mizpah Hiraka
Kaiārahi | Whānau Navigator



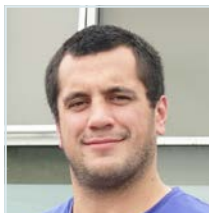
Tavita Jnr Tuifao
Kaituitui | Facilitator



Nick Barbara
Kaituitui | Facilitator



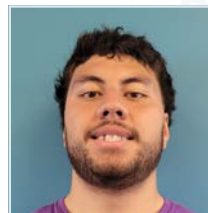
Brian Morris
Kaituitui | Facilitator



Hemi Fermanis
Kaituitui | Facilitator



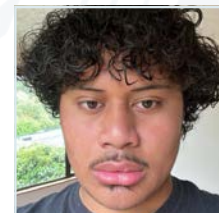
Losalia Talo
Kaituitui | Facilitator



Mai'a'i Schmidt
Kaituitui | Facilitator



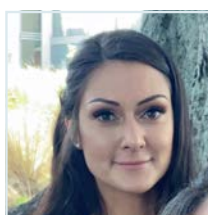
Annalise Kowaleska
Kaituitui | Facilitator



Lukah Chadwick
Kaituitui | Facilitator



Repeka Kome
Administration



Amy Kelly
Comms and Events



Kathleen Filo
Hauora | Accounts



Grace Fermanis
Graphic Design





Rīpoata ā-mahi Operations Report

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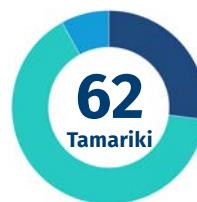
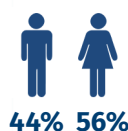
Early Childhood Education

Porirua Whānau Centre Early Childhood Education provides care and quality education for children up to the age of 5. Our kaiako deliver Te Whāriki, the early learning childhood curriculum, to extend and support the interests of each tamaiti.

Our kaiako continue to grow and express their passion for their mahi, culture and community through a wealth of cultural knowledge expressed through karakia, waiata, kanikani (dance), pakiwaitara (stories), mahi ā-ringa (handwork), and pūrākau (legends). Our tamariki have been able to enjoy a rich cultural landscape of art and costumes, kai and recipes, and ancient myths and legends through traditional song and dance.

This year our Porirua Whānau Centre Childcare kaiako have committed to fostering strong connections with mana whenua, Ngāti Toa Rangatiratanga with a focus on providing culturally responsive support to our tamariki.

Through our close collaboration with Te Rūnanga o Toa Rangatira, we have deepened our connection with mana whenua. This connection has been nurtured through professional development efforts, enhancing kaiako



- Māori
- Pacific Islands
- NZ European + Other

understanding of Ngāti Toa history and kawa (protocols). Further strengthening this relationship, our tamariki had the privilege of embarking on a haerenga (journey) within Ngāti Toa rohe (territory).

One of our key educational themes this year has been centered around the concept of “rules.” We’ve explored how rules can help serve to keep us safe and the variations that may exist between rules at home, in childcare, and even when venturing out in public places. Our tamariki have embraced this learning journey, finding it engaging and enjoyable.

*“Kora and Maverick have been attending the Porirua Whānau Centre for 1 year now. During this time, we’ve found that the kaiako (teachers) are incredibly caring and have helped our kids embrace the importance of culture, family (aiga), and community. We appreciate staying updated through Storypark about what they’ve been doing in class and exploration in the community. Their confidence has grown, and they eagerly look forward to spending time with their friends every day. **The kaiako have been attentive to questions we’ve had and have always made time to support our kids’ interests** through reading, hands-on play, engaging conversations, and encouraging exploration.*

Faafetai tele lava. Malō lava le galue.”

- Faamanu & Mia Fiame



WHAKAPAPA



TAONGA



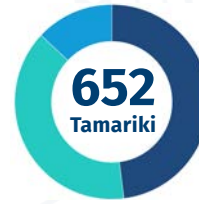
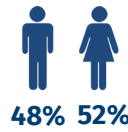


Ko Wai Au

Ko Wai Au is a resilience programme delivered to tamariki in Years 4-8 attending primary and intermediate schools in Porirua. Each session runs for 45 minutes for a total of 20 sessions over two school terms.

The Ko Wai Au programme equips students with practical skills and knowledge that will support their mental resilience and self-reliance as they transition into adolescence and secondary school. The Ko Wai Au programme teaches students the knowledge and skills necessary to build their self-confidence, self-awareness and self-control.

Ko Wai Au uses a holistic approach focusing on three general areas; social, cultural, and physical. The first several social sessions introduce the basic concepts of the Rock and Water approach, which teaches students to be aware of their emotions and behaviour and provides students with practical strategies to manage confrontation, including when to choose to stand firm against an obstacle (rock attitude) and when to be flexible and considerate of others' feelings (water attitude). Cultural sessions include tamariki learning the movements and commands of mau rākau (taiaha), which reflect the landscape of the Porirua area and the history of Ngāti Toa. During physical sessions, students learn and play traditional Māori games, such as Tapu Ae, Ti Uru and Horohopu.



A 2023 GoodMeasure report by ImpactLab found that every dollar invested in Ko Wai Au delivers \$2.20 of measurable good to society in New Zealand. Ko Wai Au real-world value is even greater than this, as some outcomes such as increased confidence cannot yet be directly quantified with available data.

Ko Wai Au outcomes include:

- **Improved:** mental health, behaviour, resilience, temper control.
- **Increased:** body awareness, confidence, cultural connectedness, self-esteem, academic achievement.
- **Reduced** anti-social and risky behaviours.

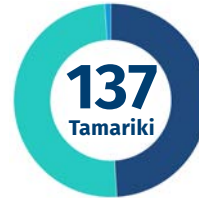
*“Thank you for everything you have done for us on Tuesdays. I wish you could stay a little longer with us and it was fun learning with you guys. **You guys are so amazing that on Tuesdays everyone in class is excited for KowaiAu.** We like the games you taught us and it was so fun.”*

- Kids at St Pius School



Te Rēhia (Tamariki) Holiday Programme

Te Rēhia Tamariki Holiday Programme caters for tamariki aged 5-10. It runs for 2 weeks during the school term breaks from 9am-3pm.



- Māori
- Pacific Islands
- NZ European + Other

Te Rēhia (Tamariki) provides two full weeks of fun and engaging activities including daily swimming lessons from Dash Swim School at Cannons Creek Pool. These lessons provide tamariki access to vital water safety and survival skills and help our tamariki become confident swimmers. Other

activities include sports, traditional Māori games, nature walks, fun outings to Te Papa, Awesome Bounce, Junglerama and Wellington Zoo, and hands-on creativity with cookie baking, arts and crafts, singing, dancing and much more.

*“Orion has been a part of the Te Rēhia Holiday Programme for a year and a bit. He was nervous at first until he saw one of his friends starting his first day on the holiday programme. Leaving him there on his own made me feel nervous and unsure of what he would be feeling. At the end of his first day, he really enjoyed it and could not wait to go back. **I have watched him come out of his shell and become more confident in himself.** He loves swimming lessons at Cannons Creek Pool and telling us about what he learned how to put his head under the water.*

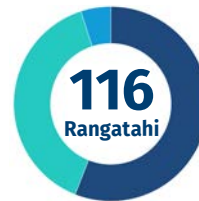
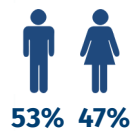
I could not do this without the team Lia, TJ, and Hemi, being supportive in his learning but also pushing him to join in group activities. We appreciate all the hard mahi that you do.”

- April (mother of Orion, pictured right)



Te Rēhia (Rangatahi) Holiday Programme

Te Rēhia (Rangatahi) Holiday Programme is FREE for rangatahi aged 11 - 17. It runs bi-annually for 2 weeks during the summer and mid-year term break.



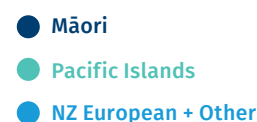
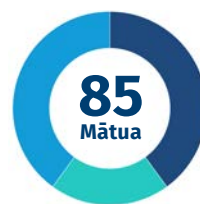
- Māori
- Pacific Islands
- NZ European + Other

Te Rēhia - (Rangatahi) Holiday Programme provides our local higher-need rangatahi access to a fun and physically engaging school holiday programme. Attendance is consistently high and rangatahi are keen to walk themselves to Porirua Whānau Centre to join in.

Activities include plenty of sports, Māori games, swimming, hāngī, adventure outings, outdoor skills like gathering kai, guest speakers and much more.

Mātua Power

Mātua Power is a social-connectedness programme for those aged 65+ within the community. Members meet every Wednesday from 10am-12pm (excluding school term break).



Mātua Power is one of the largest elderly social programmes in Porirua. It is recognized as a treasure that many of our elderly look forward to attending every Wednesday. We continue to welcome new members and remember those who have since passed on with our “Kawe Mate Photos.”

We are dedicated to catering to the need for our elderly to stay mobile and connected to their peers and wider community by providing a variety of activities that include waiata, sports events, kanikani, exercise sessions, outings, games, quizzes, debating and local community guest speakers.

A typical Mātua Power session begins with karakia and then ‘Good News’ – where each member has a chance to share what they’ve been up to. Some

light exercise is then followed with ‘Randalls’ Bingo’, a popular favourite amongst our Mātua. A hot lunch is provided, like Porirua Whānau Centres’ signature Pumpkin Soup.

We have a variety of speakers reaching out to us to inform our Mātua on issues such as Elderly Abuse, Internet Safety, Senior Regional Games, Stroke Awareness, Local Election Format, Local Election Candidates, Local Library Courses, Raranga and Power of Attorney.

This year’s highlights include our new Sentimental Item Sharing Time where Mātua brought along a taonga from their past and shared with the group the story, meaning and value it had in their lives. Our mātua also enjoyed sharing delicious kai using our new hangi cooker.



*“Talofa lava le aofia nei, mālō le soifua manuia. **I really love to come every week to join with other loving people like myself.** Thank God for the opportunity for me to come and enjoy time with others. Love you all.”*

- **‘Lilly of the Valley’** (pictured left)

*“I like to come in this group because we can speak different languages and you come to understand other people too. We joined Mātua Power when the group was only 8 – 10 people. My wife was the first member who passed away which was 6 years ago today. **I love that we have her[my wife’s] photo on the wall and remember those that have passed.** (Kawe Mate Photos)”*

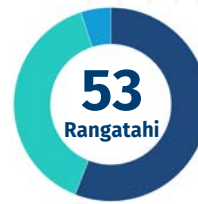
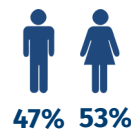
- **Le’upu Aitogi** (pictured centre)





Mana Motuhake

Mana Motuhake is a programme that removes barriers for rangatahi seeking employment, training or education.



- Māori
- Pacific Islands
- NZ European + Other

MSD offered the Porirua Whānau Centre the opportunity to deliver Mana Motuhake as a part of their He Poutama Rangatahi Contract. This initiative removes barriers to employment for those aged 16 - 25. We were given an annual target of 20 participants and have surpassed this significantly.

We teach rangatahi soft skills including preparing a CV and cover sheet, organising and funding driver license tests and first aid certificates. We then direct them to employment opportunities and maintain regular contact to encourage they make the most of their opportunities.

Most rangatahi don't consider using their talents to start their own business because they feel they don't have enough knowledge or can find the set-up overwhelming. To overcome these barriers we started a 'Hobbies to Jobs' workshop. Porirua Whānau Centre kaimahi who have side businesses

were able to provide rangatahi with valuable insight through a screen printing, beauty, and tattoo workshop.

A Highlight this year was the purchase of our commercial Hāngī Cooker for our marketing and team-building project. We put our unemployed rangatahi currently in training or education, to work preparing, cooking and selling hangis. Rangatahi were given a lesson on marketing and how to work on tasks as a team.

One rangatahi named Tyson aspires to be a Police Officer. To achieve this we helped Tyson with a gym membership, assisted with his CV and applying for jobs, and organised his learners license and first aid certificate. Tyson has since attended a tour of the Police Station and has met with the Māori Wardens where he has accepted to be a volunteer.

"I got this great opportunity from Porirua Whānau Centre to apply for the admin role as an intern at the MSD national office in the employment programme's space.

I started on the 16th January 2023 and in the 7 months I've been there I have learnt what happens in the corporate world of MSD and how we help New Zealanders. My job is to look after the Jobs and Skills Hubs in different regions of New Zealand. This entails making orders, attending to Hub staff needs and requests and booking travel.

I am now currently applying for case management roles in the Hawkes Bay as helping people is one of my passions.

I want to say a huge thank you to the Porirua Whānau Centre for giving me the opportunity to apply for this job and pushing me towards it as I had many doubts in myself, I can't wait to see what else this career has to offer me."

- Kayla Gillett

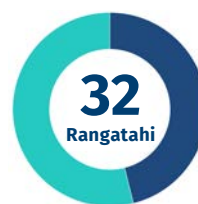
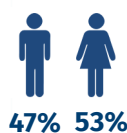


He Oranga Poutama

He Oranga Poutama provides a place of sanctuary and an ideal demonstration of whānau time. We meet each week from 3:30 – 5:30pm (excluding school holidays).

He Oranga Poutama supports long-term healing for those in our community who are vulnerable to family harm. Our model of practise is Te Whare Tapa Whā with a focus on demonstrating quality time through waiata, karakia, kōrero, kēmu and kai. We also hold activities outdoors as often as weather permits.

Mātauranga Māori is embedded throughout the programme to encourage the use of te reo Māori, to make connections with their own whakapapa while being supported by Mana Whenua Facilitators. The goal is for rangatahi to learn and share their Pepeha with their whānau at the end of each year.



- Māori
- Pacific Islands

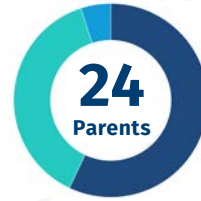
We have implemented journal writing (puka maumahara) and have discussed the taonga of keeping journals and what it would be like to read what our tūpuna would have said in their day. We showed a 30-year-old journal belonging to one of the facilitators which she started when she was only 7. The rangatahi looked through and were amazed at how long the journal was able to be treasured.

A highlight this year was attending a Tall Blacks match thanks to Capital Basketball and TAB, where they were given gear, food, transport and entry fee free of charge. It was a memorable and exciting experience for whānau.



Parenting Programme

Our Parenting programme is delivered over 6 sessions and aims to provide parents an opportunity to improve their parenting skills. It is run from 10am-12pm every Tuesday.



- Māori
- Pacific Islands
- NZ European + Other

Our Parenting programme welcomes parents from all situations and backgrounds. Some parents are dealing with substance addiction and subsequent loss of child custody, others need support developing a healthy, functional whānau environment. All participants share a common goal of improving their parenting skills and themselves as people.

Based on the Te Whare Tapa Wha model, the programme uses a holistic approach to explore the influences on our well-being as a parent and the impacts on our tamariki. Nutrition, self-care, and personal growth are some of the topics covered. Although our facilitator steers the waka and leads the conversations, the participants learn a lot from each other in a group setting.

The outcomes of our Parenting Programme include:

- Whānau are empowered to sustain healthy, loving, and nurturing relationships.
- Whānau are empowered to be better parents.
- Whānau can identify and plan for their aspirations and goals.



*“I think that we can all agree that parenting can be challenging. The parenting course at PWC has helped me to realise that the tools I was building with weren’t the tools for the job. **Now having completed the course I have a brand new tool belt equipped with better tools.** My daughter now has the greatest version of myself as do I (handy mandy).”*

-Tee

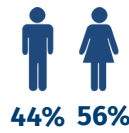
Below left to right: Parenting Programme graduates Whitireia and Taunese.



HIPPY

HIPPY (Home Interaction Programme for Parents and Youngsters) is a weekly home-based programme that is delivered to whānau over 60 weeks.

The HIPPY programme compliments and supports our early learning curriculum by helping whānau build confidence and skills to create a positive learning environment in the home to prepare their tamariki for success in school.



- Māori
- Pacific Islands
- NZ European + Other

This year we congratulate April Mataio (former HIPPY tutor) as our new HIPPY Coordinator role and welcome Nelisa Vaovasa as our new HIPPY tutor. Together they oversee the 18 whānau enrolled in the programme.



*“HIPPY has enabled Amayah to learn the alphabet and become more confident in identifying letters to her name. **Amayah never wants HIPPY to end. She would prefer to do HIPPY than watch television.** Learning new words to add to her vocabulary has been great to hear around the house. She likes to say things like “Are these the same or different?”. Amayah gets very excited when new reading books are handed to us. We would like to acknowledge our tutor April Mataio who has played a significant role in Amayah’s HIPPY journey. I am confident Amayah will be able to utilize the skills she has learnt on the programme as she journeys into primary school.”*

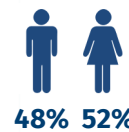
- Losalia and Amayah Talo (pictured)

Building Financial Capability

The Building Financial Capability programme is delivered through our contract with the Ministry of Social Development.

Our “Building Financial Capability” service is designed to address the complex needs of whānau that impact their ability to effectively manage their financial circumstances.

Our kaimahi, who approach their work with a strengths-based perspective, support whānau to acquire the necessary financial literacy to create realistic and achievable plans for a more stable future.



- Māori
- Pacific Islands
- NZ European + Other

This year, our team’s capacity within this service has expanded, allowing us to offer support in Māori, Samoan, Tokelauan languages. This, in turn, enables us to assist whānau with various financial challenges, including issues related to Faa Samoa, tangi, and other matters that require prioritisation and long-term planning.

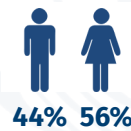


"I enjoy being involved at the Whānau Centre. Participating in the Budgeting Programme, Parenting Programme and Mana Wāhine, my children being involved in Holiday Programme which they loved. I've achieved my goals with the help of the Porirua Whānau Centre and now moving on to bigger and better things. I am now working part time at WellFed."

- Linda Vaatuitui.

Counselling

Our Korowai Social Support Team provide counselling for individuals, couples and whānau.



- Māori
- Pacific Islands
- NZ European + Other

Our counselling services provide a safe and welcoming space that is culturally appropriate. We support whānau through a structured framework that empowers individuals to gain deeper insights into their lives and circumstances. This provides a pathway to chart a course for a brighter future.

This year we were able to offer extra counselling options with Esther and Lynnda joining our long-term registered counsellor Mark.

We are appreciative of the expert supervision that Maynard provides that greatly enhances the professional practice of our Korowai Social Support Team. Maynard's contributions are not limited to our team, as he provides cultural clinical support to programmes and therapies that aid in the healing journey of individuals and whānau.



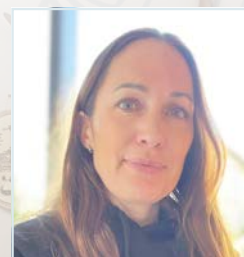
Maynard Gilgen
Clinical Psychologist



Mark Uri-Puati
Registered Counsellor



Esther Barkman Knopp
Counselling Student



Lynnda Church
Counselling Student

Me Te Aroha Non-Violence Programme

Me te Aroha is the Porirua Whānau Centres' Court Mandated Non-Violence Programme. It is delivered through a kaupapa Māori lens to assist perpetrators of family violence.



Me Te Aroha aims to empower tāne with the necessary tools to address and overcome harmful behaviors. Our program is designed in alignment with key principles for Family Violence interventions, which are as follows:

- RNR (risk-need-responsivity)
- Paramouncy of victims, especially children
- Accountability of the agent of violence
- Support for that person to make positive change
- Kaupapa Māori programmes

The session content and the delivery framework are derived from a resource pool of what course designers deem to be complementary and accessible methods and theoretical perspectives, namely:

- Pūrākau
- Acceptance and Commitment Therapy,
- Response Based Practice
- Mindfulness
- Group Therapy.

Family Violence Prevention Network

Family Violence Prevention Network covers contracts with the Ministry of Social Development, Ministry of Justice and Department of Corrections.

Our Family Violence Prevention Coordinator Tavita continues to build strong connections with organisations within the Porirua community. We host networking hui at the Porirua Whānau Centre to foster collaborative efforts to prevent family violence.

This year's collaborations included promoting White Ribbon Day at the Porirua Railway Station by distributing White Ribbon resources and free hot breakfasts and water generously donated by Rapid Relief. Our Creekfest event also served as a platform to raise awareness of White Ribbon Day to thousands of attendees in 2022.



Karewa

Karewa is a men's shelter for tāne who have been issued with a Police Safety Order (PSO). Named in honour of Karewa Arthur, a well known kaumātua whose home was always open to those in need. Referrals are received through the Police AWHI app and contact is made with the tāne to organise an assessment to determine what other support may be needed. A clean, warm safe space is provided for the tāne for the length of the PSO. Self-referrals are also accepted and are open to anyone with a PSO throughout the wider Wellington region.

Tāne can also attend our Mana Tāne programme. Four tāne attended the "Call to Men - Be the Change Hui 2023." Speeches referencing "She Is Not Your Rehab" and "My Fathers Barber" were highlighted by our tāne who attended. Our tāne learnt that "it's never too late for them to make changes to be safe men" and one said the event has inspired him to keep going through his trials.



Mana Wāhine

Mana Wāhine is a programme that aims to address trauma through long-term healing strategies. It runs every Tuesday from 10am - 12:30pm.

Mana Wāhine addresses trauma through a variety of long-term healing strategies that include group therapy, hauora, yoga, kai, aromatherapy, waka ama, mindful walking, workouts and more.

This year we had a Kairaranga from Hongoeka Marae deliver weaving sessions where they were able to learn how to make putiputi, kete and tīpare.

We have also incorporated waka ama sessions to help wāhine gain a deeper cultural insight into the history and practice of this tradition.

We have regular attendance of up to 12 wāhine each session.



“Mana Wāhine has strengthened me to be better as a solo parent. Uplifting my mana helped me become an upstanding citizen and supported me to make positive connections and create healthy relationships with other like-minded women.

The programme has had a positive effect on my mental health and is always a supportive and comfortable safe place to be. I wouldn't be where I am today without the support of Mana Wāhine and the Porirua Whānau Centre as a whole”.

- Maara



Mana Tāne

Mana Tāne is an intervention group that welcomes all men that are seeking help leading lives without violence. Sessions are held every Wednesday at 6pm.

Mana Tāne is a programme that provides a safe and supportive space for men grappling with issues related to anger management, self-control, domestic violence, and relationship challenges. Men who attend Mana Tāne do so voluntarily, finding solace and solidarity as they share their personal stories with others who have faced similar situations.

Within this environment, participants extend a helping hand to one another when needed, while our facilitators equip them with valuable tools to enhance their coping mechanisms and strengthen their relationships within the whānau context.

We have introduced the use of music as a part of the healing journey, providing an additional creative avenue for self-expression and emotional release, further enhancing the holistic support and growth offered by Mana Tāne.

The outcomes achieved by Mana Tāne are:

- Enhanced Self-Confidence
- Belonging and Connection
- Reduced Depressive Symptoms
- Healthier Outlets for Negative Emotion
- Rebuilding a Positive Whānau Environment

*“Kia Ora my name is John and I am one of the guys of the Mana Tāne Group. I really enjoy it and it’s helped me a lot when I was going through some stuff. **It’s helped me better myself. I highly recommend it to others.**”*

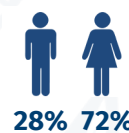
- John



Safety Programmes

At the Porirua Whānau Centre we run Safety Programmes for both adults and tamariki. These programmes are designed to be delivered to whānau where the court has made a Protection Order.

Our Safety Programmes are tailored specifically for Māori and Pasifika whānau and aim to equip them with tools that promote sustained healing from whānau violence. We acknowledge that the path to healing is a journey, and as such, our program is structured to span several weeks, allowing participants the time and resources they need to progress along this path.



- Māori
- Pacific Islands
- NZ European + Other

Whānau who engage with our Safety Programme are frequently directed toward our complementary Whānau Support and Non-Violence Programmes. These initiatives work in harmony to provide a holistic approach to healing and support.

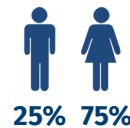
Tauwhiro

Our team of Tauwhiro and Kaiārahi guide and assist our whānau in the community bringing a vast knowledge of life experience and skillsets that help and support whānau.

We work in partnership with whānau to facilitate their journey towards independence and self-reliance. We connect whānau to the services and resources that align with their unique goals and aspirations.

We advocate for whānau, ensuring their rights are upheld, and striving for equitable treatment within the community. Our commitment to being client-led is reflected in our dedication to understanding and addressing the individual needs and preferences of each whānau we serve.

During the last fiscal year, our integrated family support services were accessed by 316 clients. Most of which were referred to us by various services and agencies, while some made the choice to self-refer.



- Māori
- Pacific Islands
- NZ European + Other



“The Porirua Whānau Centre has been a Godsend. They helped me find a home and regain my independence. I am so grateful for the continued support I receive from them.

- Betty Drapper

Hapori Pilot

We are excited to be part of the pilot programme collaborating with Oranga Tamariki and three other organizations within the Porirua region. While this programme is still in its early stages, it has shown remarkable promise in its ability to preserve the vital bond between tamariki and their whānau. It has successfully reduced the necessity for Family Group Conferences and uplifts.

We maintain a close partnership with our whānau, particularly during the report of concern stage. During this critical stage, we offer support to whānau when they are most in need. This commitment aligns with our ongoing mission to safeguard the safety and security of tamariki and whānau within our community.

Social Housing

The Porirua Whānau Centre is a registered Community Housing Provider (CHP) within the Wellington region.

Our housing portfolio is currently located in Eastern Porirua, Whitby, Titahi Bay and Tawa.

Our Social Housing portfolio has increased to include Transitional and Emergency Housing.

With our Transitional Housing portfolio, we've experienced growth despite the ongoing challenges stemming from the housing shortage. We have implemented a programme designed to facilitate whānau in attaining long-term, sustainable housing solutions.

We have progressed our new build initiatives with the involvement of a new architect and have taken the opportunity to revise our plans to align to the needs of our community. As we eagerly anticipate the upcoming year, we are enthusiastic of the prospect of initiating construction on these revised plans.

Porirua Whānau Centre has five Strategic Housing Priorities:

- **Increase the inventory of affordable rental units**
- **Preserve the long-term affordability and physical condition of the existing stock of housing**
- **Increase housing and associated supportive services for people with special needs**
- **Support opportunities to obtain and sustain affordable homeownership**
- **Refine development incentives and expand funding sources and partnerships**

We are always looking for opportunities to grow our housing stock and would love to hear from property owners who are looking for a professional property and tenancy management organisation with strong community values.



Community Support

We would like to thank the following Charities and Organisations for their continued support with goods and services.

Kiwi Community Assistance (KCA)

KCA helps communities throughout Wellington by rescuing surplus food and household goods, and redistributing it to frontline agencies like Porirua Whānau Centre working directly with people in need. We would like to thank KCA for their generous support to our whānau throughout the year.

Wellington City Mission

Wellington City Mission are a charitable trust that have been helping those most in need in the Wellington region for 118 years. We are grateful to have received Christmas gifts for our tamariki to enjoy each year.

Rapid Relief Team

The RRT delivers hope and relief to people across the globe. This year they assisted Porirua Whānau Centre by donating cooked breakfasts on White Ribbon Day for those commuting at the station and supplied a free sausage sizzle and sunscreen for the tamariki and rangatahi on our holiday programmes.

Nuku Ora

We are grateful to Nuku Ora who consistently provide Porirua Whānau Centre with opportunities to help our communities by:

- Providing sports gear for our Holiday Programmes.
- Funding our Kowaiiu Programme that is delivered in primary and intermediate schools throughout Porirua.
- Help fund our Creekball events that are held at Bedford Court Basketball Cage.

Capital Basketball

We are thankful for Damien from Capital Basketball who has helped:

- Provide new Airtime Hoops in Cannons Creek and Waitangirua with the 'Hoops in Schools' initiative.
- Provide an awesome night out to the Tall Blacks basketball game for whānau using our services.
- Assist our Creekball events that are held at the Bedford Court Basketball Cage.

Porirua Whānau Centre would like to thank the following contributing funders.





Creekefest 2022

Creekefest is an annual event held in Cannons Creek. It's a festival that Porirua Whānau Centre event manage and fund along with a number of key organisations, businesses and sponsors in the Wellington region.

Our theme continued with, “our families, our taonga” which supports our white ribbon messaging that, “violence is not ok” and “say NO to violence”

This year we trialed running Creekefest on a Friday, beginning at 2 pm and ending at 9 pm concluding with fireworks. We weren't sure if we could get Creekefest up and running with the two-year break that COVID-19 created, so we headed back to the original Creekefest location from nineteen years ago. The feedback was a resounding success and we are looking to do the same again. Our headline acts included Tomorrow People, Justin Wellington, A.R.T, Tone 6, and plenty of local performances, this gives our local people access to free international artists, free carnival rides, and local agencies and pākihi sharing information. Ultimately an experience we know

our community may never participate in otherwise. This year we had a focus around rangatahi with our event beginning at 2pm and an arrangement with local schools to finish early and kickstart the event. The atmosphere was filled with awesome entertainment, yummy kai, and many whānau supporting their whānaunga and enjoying the day. The cage was packed with tamariki and rangatahi playing Basketball in our annual Willy Taurima Creekeball tournament and jamming the free jeep ride. Parrell with the cage was a bike area for tamariki to play and learn bike safety. All in all, the weather, the performers, and the people created an ultimate success and we can't wait to do it again.

Big thank you to Creative New Zealand our major sponsor this year, their generous support enabled the success of Creekefest 2022.

Porirua Whānau Centre would like to thank the following contributing Creekefest 2022 sponsors.





Rīpoata ā-pūtea Financial Report 2022 - 2023

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INDEPENDENT AUDITOR'S REPORT to the MEMBERS of Porirua Whanau Centre Trust**Report on the audit of the performance report****Opinion**

We have audited the Performance Report of **Porirua Whanau Centre Trust ("the Entity")** on pages **3** to **17** which comprise the Entity Information, Statement of Service Performance, Statement of Financial Position as at **30 June 2023**, the Statement of Financial Performance and Statement of Cash Flows for the year then ended **30 June 2023** and the Notes to the Performance Report.

In our opinion,

a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;

b) the accompanying general purpose financial purpose report on pages **3** to **17** presents fairly, in all material respects,

- the entity information for the year then ended;
- the service performance for the year then ended in accordance with the entity's service performance criteria in accordance with New Zealand Auditing Standard (NZ AS1); and
- the financial position of the Entity as at **30 June 2023**, and its financial performance, and cash flows for the year then ended

in accordance with PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting – Accrual (Not for Profit).

Basis for Opinion

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and the audit of the entity information and statement of service performance in accordance with New Zealand Auditing Standard (NZ AS1) 'The Audit of Service Performance Information (NZ)'. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Performance Report section of our report.

Our firm has also provided forecasted financial reports, reviewed client prepared GST returns and filed these on behalf of the Entity. Other than this we have no other relationships with the entity. We consider that we are independent of the entity in



accordance with Professional and Ethical Standard 1 'International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand) issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of those charged with governance of the organisation

Those charged with governance are responsible on behalf of the Entity for:

- 1) the preparation and fair presentation of the financial statements in accordance with Public Benefit Simple Format Reporting – Accrual (Not for profit) issued by the New Zealand Accounting Standards Board,
- 2) service performance criteria that are suitable in order to prepare service performance information in accordance with Public Benefit Simple Format Reporting – Accrual (Not for profit) and;
- 3) for such internal control as those charged with governance determine is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the financial statements, those charged with governance are responsible on behalf of the Entity for assessing the Entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless those charged with governance either intend to liquidate the entity or to cease operations or have no realistic alternative but to do so.

The Executive Committee is also responsible on behalf of the entity for

- (a) Identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;

For the preparation

- (b) the preparation and fair presentation of the Performance Report which comprises:
 - the entity information;
 - the statement of service performance; and
 - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the Performance Report in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not For Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and

Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the financial statements, as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (NZ), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to



those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Whether the selected service performance criteria are suitable so as to result in service performance information that is in accordance with the applicable financial reporting framework.
- The overall presentation, structure and content of the general purpose financial report, and whether the general purpose financial report represents the underlying transactions, events and service performance in accordance with the applicable financial reporting framework, including where relevant its fair presentation.
- Conclude on the appropriateness of the use of the going concern basis of accounting by those charged with governance and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Signed



27 November 2023

T F S Chartered Accountants Limited 214 Main Rd, Tawa, Wellington



Entity Information

Porirua Whanau Centre Trust

For the year ended 30 June 2023

Legal Name of Entity

Porirua Whanau Centre Trust

Entity Type and Legal Basis

Charitable Trust

Registration Number

CC11098

Entity's Purpose or Mission

To provide culturally appropriate and integrated services that complements and enhances the health, social, education and economic well-being of whanau including the provision of Social Housing.

Entity Structure

The Trust has adopted a governance and management structure designed to help it achieve its vision and mission, and to reflect its operating values.

Board of Trustees

Brendon Te Manupiri Arthur
James Pumpipi Matenga Hammond
Roslyn Park
Colene Herbert
Huperio Tepania
Mike Fermanis Chairperson

Main Sources of Entity's Cash and Resources

Ministry of Social Development (MSD) contracts
Ministry of Justice (MOJ) court referral work.
Ministry of Education (MOE) funding for our licensed ECE Centre
Nuku Ora
Oranga Tamariki
Department of Corrections
Housing and Urban Development
Creative NZ
E Tu Whanau
Rents from our Housing properties

Main Methods Used by Entity to Raise Funds

Contracts

Entity's Reliance on Volunteers and Donated Goods or Services

Minimal

Additional Information

Creekefest is an annual community event that PWC manage. Funding for this event is provided through sponsorships, funding applications and site fees.

Physical Address

16 Bedford Court, Cannons Creek, Porirua, New Zealand, 5024

Postal Address

PO Box 53009 Porirua 5022



Approval of Financial Report

Porirua Whanau Centre Trust

For the year ended 30 June 2023

The Board is pleased to present the approved financial report including the historical financial statements of Porirua Whanau Centre Trust for year ended 30 June 2023.

APPROVED



Board Member

Date



Board Member

Date

Page 4 of 17



Statement of Service Performance

Porirua Whanau Centre Trust

For the year ended 30 June 2023

Description of Entity's Outcomes

To provide culturally appropriate and integrated services that complement and enhance the health, social, education and economic well-being of whānau. PWC are equally committed to meeting the procedures and expectations of their funders including MSD, MOE, TPK and the community.

Why the Entity exists?

To provide culturally appropriate and integrated services that complement and enhance the health, social, education and economic well-being of whānau including social housing in the Porirua and wider Wellington Region.

What the Entity hopes to achieve and how it goes about it?

The vision of the organisation is to improve the ability of whānau to be more self-reliant. PWC have multiple contracts that address that vision through the delivery of programmes and services that meet the needs of our whānau and wider community.

What the Entity has done during the period?

We have met and exceeded all contractual requirements and have grown our housing portfolio to include 1 new house purchase, transitional homes and working through the resource consent process to build 38 new homes.

Description and Quantification of the Entity's Outputs

	2023	2022
Average number of children enrolled in childcare	62	65
Percentage of Certified Teachers Hours to Total Teacher Hours (%)	90	91
Number of houses we provide to our clients	22	17
Number of social services offered to clients (see below)	22	20

Description and Quantification of the Entity's Outputs

Provision of integrated family support services for parents and children through a one-stop-shop that are high quality and supported by the local community. Including but not limited to early childhood education. Providing budgeting services and direct services to whānau that restore safety and well being where family violence has or is at risk of occurring, and mobilising communities to change attitudes and behaviour towards family violence.

Social services offered to clients include the following :

- Parenting Programme
- Matua Power
- Budgeting/Financial Capability
- Kowaiiau
- Oscar
- Breakaway
- Counselling
- Advocacy
- HIPPY
- Family Violence Prevention
- Whānau Resilience – He Oranga Poutama,
- Mana Motuhake
- Safety Programmes for Adults
- Safety Programmes for Children
- Social Housing
- Awarua Te Pakihi o Porirua – Porirua Maori Business Network
- Non Violence Programme - Me te Aroha
- Mana Tane
- Mana Wahine
- Karewa Services
- Hapori Services
- Transitional Housing

Additional Output Measures

N/A

Additional Information

N/A

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Statement of Comprehensive Revenue and Expenses
Porirua Whānau Centre Trust
For the year ended 30 June 2023

Account	Notes	2023	2022
		\$	\$
Revenue			
Non-Exchange revenue			
HUD Funding	1	224,570	53,250
MOE Funding	1	768,225	661,967
MSD Funding	1	1,001,682	1,503,599
MOJ Funding	1	148,522	174,483
Oranga Tamariki Funding	1	495,684	-
Other funding	1	575,974	360,479
Social Housing - HUD contributions	1	224,130	221,533
Total non-exchange revenue		3,438,787	2,975,311
Exchange Revenue			
Interest, dividends and other investment revenue	1	16,632	876
SH - Rent Received	1	130,527	93,336
Transitional Client Contribution	1	31,630	25,713
Parent Contributions	1	23,890	15,899
Programme Fees	1	17,396	13,174
Other revenue	1	36,359	13,733
Total exchange revenue		256,433	162,731
Total Revenue		3,695,220	3,138,042
Expenses			
Volunteer and employee related costs	2	1,903,211	1,710,819
Costs related to providing goods or service	2	1,003,399	552,155
Grants and donations made	2	3,000	2,502
Other expenses	2	151,851	117,877
Total Expenses		3,061,461	2,383,352
Surplus/(Deficit) for the year		633,759	754,690
Other Comprehensive Revenue and Expenditure		0	0
Total Comprehensive Revenue and (Expenditure) for the year		633,759	754,690

This statement should be read in conjunction with the notes. This statement has been audited.
Please refer to attached audit report.



Statement of Financial Position
Porirua Whanau Centre Trust
As at 30 June 2023

Account	Notes	2023	2022
		\$	\$
Assets			
Current Assets			
Bank accounts and cash	3	498,445	799,476
Debtors and prepayments	3	399,313	187,614
Total Current Assets		897,758	987,090
Non-Current Assets			
Property, Plant and Equipment	5	3,677,568	3,114,276
Total Non-Current Assets		3,677,568	3,114,276
Total Assets		4,575,326	4,101,366
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	133,596	107,087
Employee costs payable	4	122,103	104,948
Goods and services tax		72,929	52,737
Unspent Grants		-	100,000
Other current liabilities	4	115,000	120,296
Total Current Liabilities		443,629	485,069
Non-Current Liabilities			
Loans	4	1,116,568	1,234,928
Total Non-Current Liabilities		1,116,568	1,234,928
Total Liabilities		1,560,197	1,719,997
Total Assets less Total Liabilities (Net Assets)		3,015,129	2,381,370
Accumulated Funds			
Accumulated surpluses or (deficits)		3,015,129	2,381,370
Total Accumulated Funds		3,015,129	2,381,370

For and on behalf of the Board:



Chair

This statement should be read in conjunction with the notes.
Please refer to attached audit report.



Statement of Movements in Accumulated Funds

Porirua Whanau Centre Trust
For the year ended 30 June 2023

	Notes	2023	2022
		\$	\$
Accumulated Funds			
Accumulated Funds			
Opening Balance		2,381,370	1,626,680
Surplus or (deficit) for the year		633,759	754,690
Other comprehensive revenue and expenditure		0	0
Total Accumulated Funds		3,015,129	2,381,370

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Statement of Cash Flows

Porirua Whanau Centre Trust
For the year ended 30 June 2022

Account	2023	2022
	\$	\$
Cash Flows from Operating Activities		
Receipts from Non-Exchange Transactions	3,186,102	3,195,204
Receipts from Exchange Transactions	221,221	445,861
Interest, dividends and other investment receipt:	16,632	876
Net GST	(7,116)	(674,943)
Payments to suppliers and employees	(3,031,048)	(2,300,422)
Donations or grants paid	(3,000)	(1,961)
Total Cash Flows from Operating Activities	382,791	664,616
Cash Flows from Investing Activities		
Payments to acquire property, plant and equipme	(647,166)	(93,420)
Total Cash Flows from Investing Activities	(647,166)	(93,420)
Cash Flows from Financing Activities		
Repayments of loans borrowed from other partie	(102,227)	(105,597)
Movement in Finance Leases	(18,302)	(18,302)
Total Cash Flows from Investing and Financin	(120,529)	(123,899)
Net Increase/ (Decrease) in Cash	(384,904)	447,296
Cash Balances		
Cash and cash equivalents at beginning of period	801,476	44,058
Cash and cash equivalents at end of period	498,445	801,476
Net Change in cash for period	416,572	757,418

This statement should be read in conjunction with the notes. This statement has been audited.
Please refer to attached audit report.

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Statement of Accounting Policies

Porirua Whanau Centre Trust

For the year ended 30 June 2023

Reporting Entity

Porirua Whanau Centre Trust is a registered charity (registration number CC11098).

Basis of Preparation

Porirua Whanau Centre Trust is a public benefit entity.

The financial statements have been prepared in accordance with New Zealand generally accepted accounting practice. As a registered charity, Porirua Whanau Centre Trust is required to prepare financial statements in accordance with Generally Accepted Accounting Practice in New Zealand ("NZ GAAP"). They comply with Public Benefit Entity International Public Sector Accounting Standards ("PBE IPSAS") and other applicable financial reporting standards as appropriate that have been authorised for use by the External Reporting Board for Not-For-Profit entities. For the purpose of complying with NZ GAAP, the Society is a public benefit not-for-profit entity and is eligible to apply Tier 2 Not-For-Profit PBE IPSAS on the basis that it does not have public accountability and it is not defined as large.

The Board of Trustees elected to report in accordance with Tier 2 Not-For-Profit PBE Accounting Standards and in doing so has taken advantage of all applicable Reduced Disclosure Regime ("RDR") disclosure concessions.

The financial statements for the year ended 30 June 2022 was prepared under Tier 3. Comparatives have been restated.

The statement of cash flows has been prepared using the direct method.

Basis of measurement

The financial statements have been prepared on the historical cost basis. Accrual accounting has been used to match expenses with revenue.

Functional and presentation currency

These financial statements are presented in New Zealand dollars, rounded to the nearest dollar. The Trust transacts in NZ dollars.

Use of estimates and judgements

The preparation of the financial statements has required judgements and estimates. Variances and revisions to estimates will be recognised in the future financial periods affected.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Porirua Whanau Centre Trust is a registered charity and is therefore exempt from income tax under Section CW41 of the Income Tax Act 2007.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 3 months or less.

Revenue Recognition

Revenue is recognised when it is considered that the services have been provided.

Revenue from non-exchange transactions Donations are recognised when received. Contract revenue and grants are recorded as revenue as received unless there is an explicit condition to repay the funds if certain conditions are not met. Where these conditions exist, amounts relating to unspent funds are recognised as a liability and released to revenue as spent.



Revenue from exchange transactions

Interest income on term deposits is recognised throughout the term of the investment using the effective interest rate method.

Employee Entitlements

Provision is made in respect of the Trust's liability for holiday pay owing at the reporting date. The holiday pay liability has been calculated on an actual leave entitlement basis at current rates of pay.

Equity Funding

These funds were used primarily to cater for children's' nutritional needs, learning resources and to fund lease payments for the vehicle.

Receivables are recognised initially at cost, and adjusted for any subsequent impairment recognised.

Receivables are recognised initially at cost, and adjusted for any subsequent impairment recognised.

Property, plant and equipment and depreciation

Items of property, plant and equipment (PPE) are measured at cost less accumulated depreciation and accumulated impairment losses. Subsequent expenditure on PPE is capitalised when it is likely that future economic benefits from the expenditure exist.

Depreciation is based on the cost of an item of PPE less its residual value.

Categories of PPE are depreciated using these straight line and diminishing value rates:

Computer equipment	36% to 50% straight line
Office equipment	16% to 36% straight line or 0% diminishing value
Furniture and fittings	8% to 20% straight line

Lease Payments

Payments made under operating leases are recognised in surplus or deficit on a straight-line basis over the term of the lease. Lease incentives received are recognised as an integral part of the total lease expense, over the term of ..

Financial Instruments

Date of recognition

The Society recognizes a financial asset or a financial liability in the statement of financial position when it becomes a party to the contractual provisions of the instrument in accordance with PBE IPSAS 41 *Financial Instruments*. Purchases or sales of financial assets, recognition, and de-recognition, as applicable, that require delivery of assets within the time frame established by regulation or convention in the marketplace are recognized on the settlement date.

Initial recognition of financial instruments

Financial instruments are recognized initially at fair value, which is the fair value of the consideration given (in case of an asset) or received (in case of a liability). The Society's initial measurement of financial instruments, except for those classified as FVTPL, includes transaction cost.

Financial assets

At initial recognition, the Society classifies its financial assets as follows:

- Fair value through profit or loss (FVTPL)
- Fair value through other comprehensive income (FVTOCI)
- Financial assets measured at amortized cost

The basis of the classification of the Society's financial instruments depends on the following:

- The Society's business model for managing its financial assets; and
- The contractual cash flow characteristics of the financial assets.



Financial assets measured at amortized cost

A financial asset shall be classified to be measured at amortized cost if the following conditions were met:

- The financial asset is held to collect the contractual cash flows; and
- Contractual terms of the financial asset give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

The Society's bank accounts, accrued interest and term deposits are classified under this category.

After initial measurement, these financial assets are subsequently measured at amortized cost using the effective interest method, less allowance for impairment. Amortized cost is calculated by considering any discount or premium on acquisition and fees that are an integral part of the effective interest rate.

The Society does not have financial assets classified through Fair value through profit or loss (FVTPL) or Fair value through other comprehensive income (FVTOCI).

Financial liabilities

Financial liabilities are classified as measured at amortized cost.

After initial recognition, these financial liabilities are carried at amortized cost, taking into account the impact of applying the effective interest method of amortization (or accretion) for any related premium, discount and any direct attributable transaction cost. Gains or loss on financial liabilities are recognized in profit or loss when the liabilities are derecognized, as well as through the amortization process.

The Society's creditors and accrued expenses, employee entitlements and other current liabilities are classified under this category.

Changes in Accounting Policies

This year is reported under Tier 2 requirements, last year under Tier 3, but these have been restated to Tier 2 for comparative purposes.

There have been no other changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.



Notes to the Performance Report
 Porirua Whānau Centre Trust
 For the year ended 30 June 2023

	2023	2022
	\$	\$
1. Analysis of Revenue		
Non- Exchange Revenue		
HUD Transitional housing Payments	119,138	53,250
HUD Papa Kainga	105,432	0
Total HUD Funding	224,570	53,250
MOE - Equity Funding	124,578	66,227
MOE - General Funding	633,327	587,850
MOE - Targeted Funding	10,320	7,890
Total MOE Funding	768,225	661,967
MOJ Court Referral Contract Income	148,522	174,483
MSD- Mana Motuhake	262,080	277,600
MSD - High Trust Contract	434,602	904,289
MSD-Emergency Housing	60,000	60,000
MSD - Other Funding	5,000	21,710
MSD- Family Resilience	240,000	240,000
Total MSD Funding	1,001,682	1,503,599
Oranga Tamariki	495,684	0
Nuku Ora Funding	88,000	64,000
Te Puni Kokiri	-	255,000
Creekefest	216,874	22,685
Department of Corrections	54,537	6,078
WINZ - Family Assistance	15,557	12,716
Flexi Wage	39,030	0
Whare Tane Accommodation	80,000	0
Transactional Service Fee	56,556	0
Oscar Funding	24,020	0
Donations	1,400	0
Total Other Funding	575,974	360,479
HUD Social Housing Payments	224,130	221,533
Total Non-Exchange Revenue	3,438,787	2,975,311
Exchange Revenue		
Holiday Program Fee	17,396	13,174
Property Management Fee	4,449	3,273
Parent Contributions	23,890	15,899
SH - Rent Received	130,527	93,336
Transitional Client Contribution	31,630	25,713
Interest Received	16,632	876
Other Income	31,910	10,460
Total Exchange Revenue	256,433	162,731
	2023	2022
	\$	\$
2. Analysis of Expenses		
Volunteer and employee related costs		
ACC Levy	9,525	5,683
Board Costs	72	1,488
iPayroll Processing Fees	2,147	2,060
Other Staff Costs	2,493	5,838
Professional Development	18,408	27,256
Trustee Honorarium	64,000	64,000
Wages & Salaries	1,806,567	1,604,494
Total Volunteer and employee related costs	1,903,211	1,710,819



**Notes to the Performance Report
Porirua Whanau Centre Trust
For the year ended 30 June 2023**

	2023	2022
Costs related to providing goods or services		
Assets under \$1000	19,907	6,997
Advertising	21,402	788
Catering	15,315	10,713
Cleaning	17,780	16,419
Consultants	157,698	153,332
Consumables	8,224	9,266
Counselling Services	16,356	16,759
Electricity	10,342	10,582
Equipment Hire	9,884	0
General Expenses	2,309	1,931
Insurance	59,388	54,202
IT Support & Maintenance	6,728	2,129
Lease payments	10,862	8,934
Loss on Disposal of Assets	-	2,800
Office & Administration	840	692
Printing Stationery Postage	7,420	9,855
Programme Activities	76,815	20,714
Programmes - Creekfest	144,350	(0)
Rent & Rates	29,866	29,197
Repairs & Maintenance	27,430	40,609
SH Insurance	14,548	15,583
SH Interest Paid	74,053	35,954
SH Rates	15,624	7,602
SH Repairs & Maintenance	40,617	21,454
Subscriptions	15,859	13,000
Teaching Resources	2,878	13,684
Telephone & Internet	18,612	6,283
Transitional Housing operating exps	95,552	0
Transitional Housing furniture	9,308	0
Travel	13,853	0
Uniform	1,630	1,109
Vehicle Expenses	41,227	35,638
Volunteer & Staff Employee Related Costs	-	1,200
Whanau Housing Costs	-	2,872
Whanau Support	16,722	1,856
Total Costs related to providing goods or services	1,003,399	552,155
Grants and donations made		
Donations paid	3,000	2,502
Total Grants and donations made	3,000	2,502
Other expenses		
Consulting and Accounting Fees	28,217	4,678
Audit Fees	5,145	4,900
Bad Debts	120	17,238
Bank Charges & Interest	1,629	3,461
Depreciation Expense	83,874	82,558
Legal expenses	32,867	5,042
Total Other expenses	151,851	117,877
	2023	2022
	\$	\$

3. Analysis of Assets

Bank accounts and cash		
Petty Cash	700	700
Porirua Whanau Centre - 00	247,653	635,024
Porirua Whanau Centre - 01	48,953	116,455
Porirua Whanau Centre - 03	196,361	46,791
Porirua Whanau Centre - 04	948	0
Porirua Whanau Centre - 05	3,830	506
Total Bank accounts and cash	498,445	799,476



**Notes to the Performance Report
Porirua Whanau Centre Trust
For the year ended 30 June 2023**

	2023	2022
Debtors and prepayments		
Non Exchange Debtors and Prepayments		
Accounts Receivable	146,030	29,138
Bonds TPK	10,320	0
Funding Receivable - MOE	145,870	124,708
Sundry Debtors	20,048	31,800
Total Non Exchange Debtors and Prepayments	322,268	185,646
Exchange Debtors and prepayments		
Accrued Income	-	0
Accounts Receivable	238	0
Whanau Housing Account	74,129	0
Sundry Debtors	2,099	0
Prepaid Expenses	579	1,968
Total Exchange Debtors and prepayments	77,045	1,969
Total Debtors and Prepayments	399,313	187,614
	2023	2022
	\$	\$
4. Analysis of Liabilities		
Creditors and accrued expenses		
Exchange creditors and accrued expenses		
Accounts Payable	39,287	50,490
Accrued Expenses	19,316	21,942
Bonds residential	2,080	0
Total non-exchange creditors and accrued expenses	60,683	72,431
Non-Exchange creditors and accrued expenses		
Court Referral Income held pending invoice	-	576
Advance Funding	72,913	34,079
Total Non-Exchange creditors and accrued expenses	72,913	34,655
Total Creditors and accrued expenses	133,596	107,087
Employee costs payable		
Accrued Wages	40,224	11,903
Holiday Pay Accrual	81,879	93,046
Total Employee costs payable	122,103	104,948
Other current liabilities		
Term Loans - Current Portion	115,000	120,296
Total Other current liabilities	115,000	120,296
Loans		
Ford Transit NAU360	13,317	31,619
Porirua Whanau Loan - 02	-	15,299
Porirua Whanau Loan - 04	271,021	327,031
Porirua Whanau Loan - 05	947,230	981,275
(Less Current Portion)	(115,000)	(120,296)
Total Loans	1,116,568	1,234,928
	2023	2022
	\$	\$
5. Property, Plant and Equipment		
Buildings	768,134	771,704
Motor Vehicles	73,014	64,654
Furniture and Fittings	25,138	18,669
Office Equipment	65,849	45,780
Plant and Equipment	60,438	67,638
Housing (Includes Social Housing)	2,684,996	2,145,831
Total Property, Plant and Equipment	3,677,568	3,114,276

The Social Housing Assets have been valued on 2 July 2021 at \$4,570,000 by Baileys.
The Bedford Court Property was valued at \$1,595,000 in January 2017 by Bill Sisk.
The Entity has increased the property portfolio to the value of \$550,000

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**Notes to the Performance Report
Porirua Whanau Centre Trust
For the year ended 30 June 2023**

2023 **2022**

6. Leases

Operating leases those where all the risks and benefits incidental to ownership are retained by the Lessor. Operating lease payments are expensed in the periods that the amounts are payable.

Photocopier lease

Not later than one year	2,493	-
Later than one year and no later than five years	7,480	-

48 month lease signed on 02/06/2023

7. Commitments

Payments of approximately \$14,613 (2022: \$11,960) are payable to ANZ for the loans each month.

8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2023 (Last year - nil).

9. Significant Grants and Donations with Conditions not Recorded as a Liability

N/A

10. Related Parties

Key Management Personnel

Key management personnel comprise the CEO, senior management team and the Trustees of the Trust. Remuneration and other benefits are as follows:

Key Management Personnel - Number		2023	2022
Trustees		6	7
Senior Management		4	4
Key Management Personnel -Remuneration			
		2023	2022
Trustees		64,000	64,000
Senior Management		507,950	477,346

All Trustees received honorarium payments. These are disclosed in note 2 under Volunteer and Employee Related Costs. As a Maori Kaupapa organisation it is common practice to employ whanau. Five staff members are related either to a Trustee or key management personnel. Staff are recruited at arms length and are known to funders. The total gross earnings of these staff members for the current financial year was \$347,349 (2022: \$302,145).

Annual leave owing at the balance date was \$440 (2022: \$9,047). There were arms-length transactions totalling \$72,680 (2022: \$42,517) with companies owned by key management staff members and/or close relatives. There were arms-length transactions totalling Nil (2022: NIL) with a contractor who is related to a trustee. There were no other transactions involving related parties during the financial year which require disclosure.

11. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - ni

12. Ability to Continue Operating

The entity's financial statements have been prepared on the going concern basis as the entity will continue to operate for the foreseeable future.

13. Assets used as security for Liabilities

ANZ Bank Term Loans with a balance outstanding at 30 June 2023 of \$1,218,251 (2022 \$1,323,605) are secured by a First Charge Registered Mortgage over 26-40 Tremewan St and 16 Bedford Crescent. The combined value of the security is at least \$6,165,000.



Porirua Whanau Centre Trust
For the year ended 30 June 2023

Asset Type	Cost	Opening Value	Purchases	Disposals	Depreciation	Closing Value
Building	1,064,928	771,704	3,753		7,323	768,134
Furniture & Fittings	80,537	18,669	10,246	0	3,778	25,138
Motor Vehicle	178,700	64,654	31,826	0	23,466	73,014
Office Equipment	208,179	45,781	40,932	0	20,864	65,849
Plant & Equipment	318,638	67,638	5000	0	12,200	60,438
Housing (includes Social Housing)	2,187,861	2,145,831	555,409	0	16,244	2,684,996
Total	4,038,843	3,114,276	647,166	0	83,874	3,677,568

Depreciation Schedule
Porirua Whanau Centre Trust
For the year ended 30 June 2022

Asset Type	Cost	Opening Value	Purchases	Disposals	Depreciation	Closing Value
Building	1,064,928	687,666	86,433	0	2,395	771,704
Furniture & Fittings	70,290	17,095	4,799	0	3,225	18,669
Motor Vehicle	146,874	82,655	10,000	0	28,001	64,654
Office Equipment	168,249	39,422	27,241	0	20,881	45,781
Plant & Equipment	327,170	84,451	0	2,800	14,013	67,638
Housing (includes Social Housing)	2,183,239	2,159,874	0	0	14,043	2,145,831
Total	3,960,751	3,071,162	128,473	2,800	82,558	3,114,276





PORIRUA
Whānau Centre
 Our Families | Our Taonga

Porirua Whānau Centre would like to thank the following contributing funders.







PORIRUA
Whānau Centre

16 Bedford Court, PO Box 53009, Cannons Creek, Porirua
P: 04 237 7749 | F: 04 237 7173
enquiry@poriruawhanau.org.nz
poriruawhanau.org.nz